



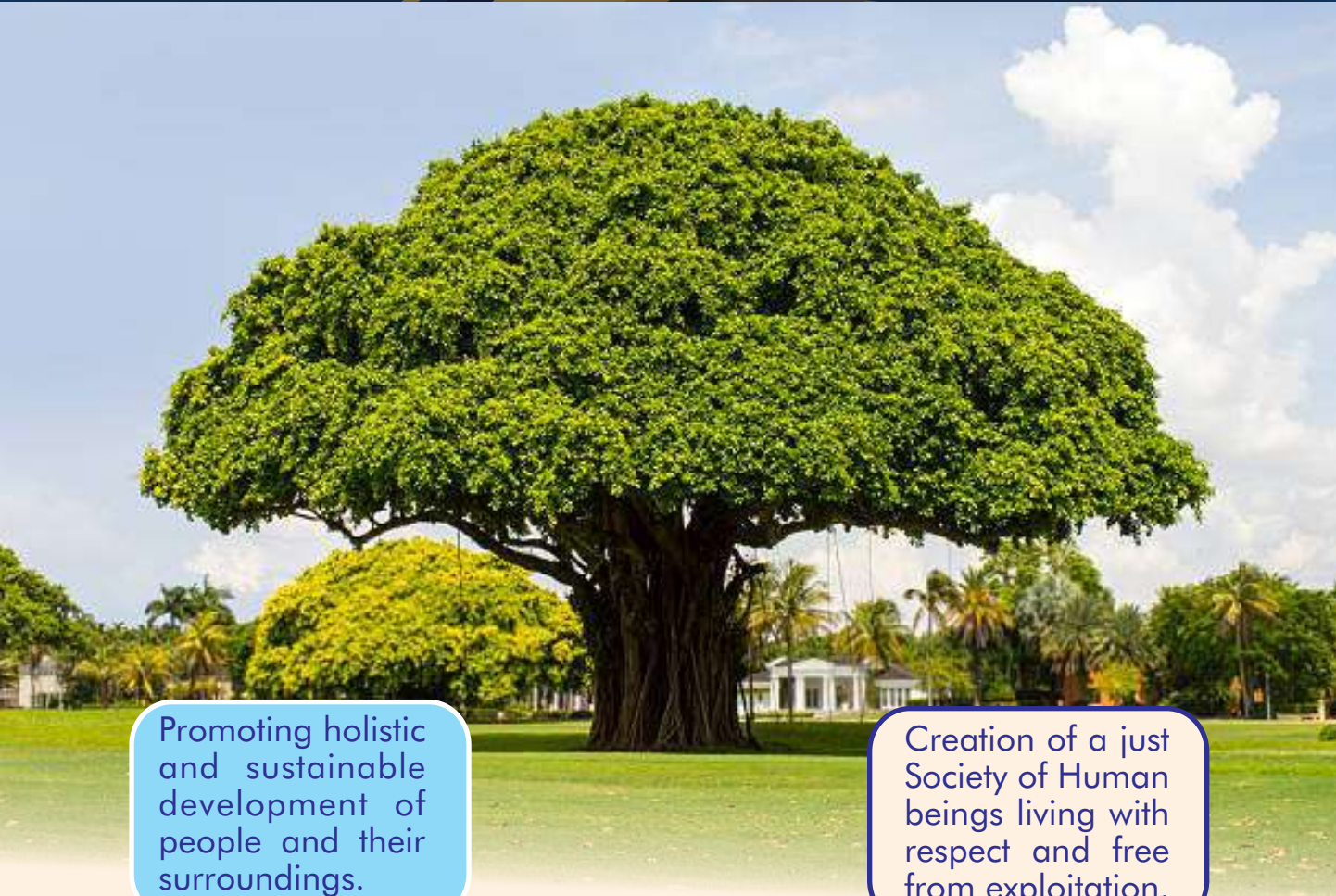
ANNUAL REPORT

2020 - 2021



INDORE DIOCESE SOCIAL SERVICE SOCIETY (IDSSS)

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Promoting holistic and sustainable development of people and their surroundings.

Creation of a just Society of Human beings living with respect and free from exploitation.



To improve the quality and status of life of the poor and deprived communities in rural areas and urban slums with their participation in decision making, planning and implementation of sustainable development programs, focusing on women, children, small farmers and youth.



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President's Message



The year that has passed was a period of anxiety, apprehension and concern for all of us due to the freighting consequences of COVID-19 pandemic. Many of our near and dear ones have lost their precious lives during this period due to the virus infection and thousands of our people have lost their livelihood sources, sinking them to poverty and deprivation. Let us remember them on this occasion and thank the Lord for keeping us safe and sound all the while.

I appreciate and acknowledge the efforts made by IDSSS team, despite the severity of the pandemic to come forward for organizing awareness programmes and relief supplies in the form of dry rations, medicines, face masks, sanitizers, protein powder to women, children and people of all sections to enhance their resilience. The team deserve all praise and appreciation for their sincere work to help the people, risking their own health and personal safety. We cannot forget the generous support provided by concerned Donor Agencies to help people affected by COVID-19 as well as assistance given for the regular activities of IDSSS.

It is to be noted that in spite of various bottlenecks, the team has not declined from the responsibility of bringing out the customary Annual Report of the organization with substantial details in a colourful manner for the public eye. I congratulate the director Fr. Mukesh and the entire IDSSS team members for their contribution to the service of people and successful publication of the Annual Report for the year 2020-2021 . May the Lord bless you all!

Most Rev. Bishop ChackoThottumarickal SVD,

President
IDSSS



Director's Message

It is my 4th Year in the service of people through the medium of IDSSS. It had been a wonderful and enriching experience that has widened the horizon of my mental outlook and understanding of the existential problems the people are facing in their daily lives.

What has deepened my faith in the ordinary people is their honesty, simplicity and willingness to undergo hardships to support the family and keep them happy. My learning is that to be happy, common people have a degree of mental composure. With this inner resilience, even in extremely aggravating circumstances like COVID-19 pandemic, they maintain a sense of happiness.

I am fortunate to have a team which is diligent and obliging to play the multi-task role in an organization. It was amply vindicated during the COVID period when they undertook the dangerous relief services in slum localities and rural areas.

Thousands of poor people were given food ration packets, face masks, sanitizers apart from organizing awareness programmes and medical camps in strategic locations avoiding large gatherings.

The intensity and severity of corona virus has restricted our movement and routine activities due to lockdowns, quarantines and observation of COVID protocols. However, we had special permission to organize relief services, awareness programmes and vaccination camps in many places with the support of health professionals.

I am happy to release the Annual Report of the Organization, though belated, which gives a glimpse of the activities during the year. I express my sincere thanks to Manos Unidas, Caritas Spain, Caritas India, KINDERMISSIONWERK, SENDEN, KaStell Foundation, Fr. Joy and Jan VikasSamiti for their timely assistance to give relief supplies and medical help to COVID affected people and households. The resources we received were shared with the beneficiaries to tide over the difficult period of scarcity and want in their homes.

I take this opportunity to thank the President Most Rev. Bishop Chacko and Governing Body Members for their valuable guidance and suggestions; the Priests, Sisters and village facilitators working in Parishes and villages for helping the people; to the Teachers at NFEs and Tailoring Centres; to the Office Staff and all those who help the organization to accomplish its Vision and Mission of making a just society of human beings, living with respect and dignity to promote the process of sustainable development of people and their surroundings. With Thanks and gratitude to all of you.

Fr. Mukesh Machar

Director, IDSSS



Editor's Note



Many village community development promoters have a very limited view of development. They think of it only as putting up a grand office building for the Panchayat, adding more facilities to the cooperative society office, concreting village roads and supply of piped drinking water to every household. This is thought of as a tremendous progress. Mahatma Gandhi spoke of rural development as all these things and much more. For us development is an integrated approach with a holistic view and participation by the entire community in the process of discovering the skills of decision making, planning, budgeting, execution, monitoring and evaluation.

To understand the meaning of the word develop, we must look into the opposite word 'envelop'; it means an enclosed or wrapped up place from which nobody can escape or into which nobody can enter, because it is closed from all around. People living in a remote village can be compared with the people living in an enclosed place. So, the role of a social worker must be to facilitate the process of opening up of the enveloped community members to new ideas, outlook, attitude, information, skills and knowledge to have to be aware of their debt and commitment to their village in particular and to the nation in general.

Making people progress involves instilling in their minds a sense of belonging, oneness, honesty, ownership and solidarity with the rest of society. It means caste-based, religion-based, status-based and gender-based differences and prejudices have to be removed. In a developed and enlightened community there is no space for selfish thinking, for corrupt practices and feeling of "mine is mine and yours is mine too". There should be no gap between the haves and have not.

The social, economic, cultural and attitudinal changes in people will transform the villages to a developed community. Hence, all efforts have to be focused on the process of removing the envelop of façade that hides the splendid, luminous and colorful shades of valuable human lives.


Mr. Abraham John

COVID – 19 Relief Activities

The spread of COVID-19 pandemic continue all through 2020 and 2021. The entire country including the State of Madhya Pradesh was almost paralyzed by Lockdowns, containment of localities, restriction of movements, home isolation, quarantine, hospitalization, curb on public gathering and travel; closure of educational institutions, markets, religious places and entertainments were common phenomenon during the entire period. Negative cases of corona virus infection were more than a thousand per month. Death rates were also increasing every day. Medical centers found ill-equipped to provide isolation wards, provision of sufficient oxygen, beds and other useful life saving medicines to the patients.

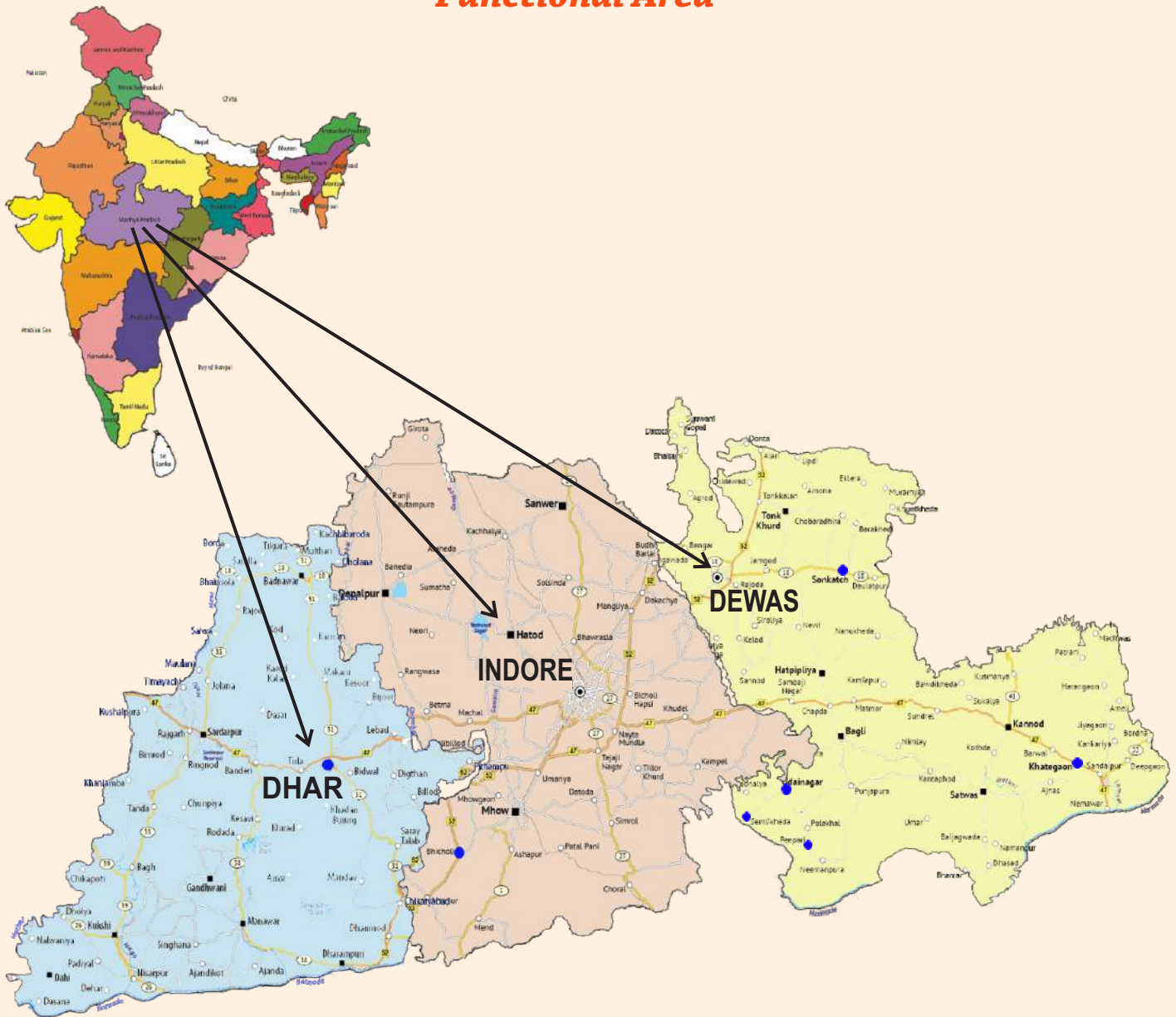
The consequence of all these have been felt in the daily lives of people. Many have become unable to earn their livelihood, loss of daily income and job opportunity was a common feature. The pandemic created mental and psychological problems among children, youth and people of different categories.

In this context, IDSSS initiated provision of relief services to the affected people, distribution of food packets and other necessary supplies to prevent COVID-19, risking their own safety. At the same time observing the protocol rules with the permission of local authorities, the situation is slowly improving with less number of positive cases and deaths.



S. No	Supported By	No. of Beneficiaries / HHs	Items	Localities
1	Caritas Spain	540 HHs	Dry Ration Kits	3 Villages of Udainagar, Semli and Pipri
		4040	Face Masks	
		339	Sanitizers	
		250 Women / Children	Protein Powder	
		339	Medical Kits	
2	Caritas India	600 HHs	Dry Ration Kits	Indore Slum
		600 HHs	Medicine Kits	
3	SENDEN	1500 HHs	Dry Ration Kits	Villages & Slums
		500 HHs	Dry Ration Kits	Khurda, Dhar, Pithampur, Dhani, Tillore & Indore Slum
4	IDSSS- Local	2000 HHs	Dry Ration Kits	Indore Slums
5	Jan Vikas Samiti	70 HHs	Dry Ration Kits	Families of PwDs in Village & Slums
6	MANOS UNIDAS	1000 HHs	Dry Ration Kits	HHs of Panigaon, Chapda, Khategoan, Udainagar, Semli, Pipri

Functional Area



Operational Areas

Our operational area covers 3 districts of Malwa region consisting of Indore, Dhar and Dewas covering 210 villages, 55 slums and 55698 most vulnerable households. We operate through 13 Field Offices (Parishes), 77 Staff, 547 CBOs, scores of volunteers and well wishers.

Governing Body Members

Most Rev. Bishop Chacko Thottumarickal SVD



President

Fr. Michael John



Vice-President

Fr. Simon Raj



Advisor

Fr. Mukesh Machar



Director

Sr. Arokia Mary



Jt. Director

Ms. Anita Yadav



Member

Ms. Anjali Bijoy



Member

WOMEN & GENDER



"Women appear to suffer from a female behavior confusion disorder, a state of total confusion as to make a decision about what course of action to take" says Dr. Catherine Kaputa, a motivational speaker. Should they continue as mild stereo-type persons or should they become empowered persons, confident and fulfilled?

Most people have a mind which is not totally fixed or fully growth oriented. The feminine mind-set is certainly more fixed than growth oriented.

Many a times their attitude is accentuated and highlighted so much so, women appear to be losers on several counts.

They have abundance of inner strength, stamina, caliber and resilience. Yet they are perceived as weak and fragile. Why? gender bias? male domination? or some psychological blocks? In a research study in 2017 by Dr. Catherine, it was found that women are caught in a double mind. "damned if they do and doomed if they don't". So, what is the way out?

Women, world over find in a "can't win" situation, for if they act like women they are perceived as weak, if they act like men they are viewed as a hard nut to crack. The solution lies with men who are the source of the problem with their chauvinistic thinking, patriarchal attitude and dominant behavior. They should accept and acknowledge women with all their peculiarities as equals in every walk of life both in the family and society.



SHG & COOPERATIVES

Financial source, its availability and freedom to use by women in the family for household necessities, gives them encouragement and enhances the confidence to actively participate in the functioning of SHGs and Cooperatives at a larger level in the community. They are an instrument of empowerment for women in rural and slum settings where Non-Banking Financial systems exploit and harass the powerless people. The trainings, exposures, money transactions and income generation activities are improving the self-confidence of women in decision making, planning and management skills for better leadership qualities in the community.



SN	Centres	Villages	Panchayats	SHGs	Members	Total Savings	20-21 Savings
1	Dhani	27	9	51	640	4589900	600000
2	Pipri	8	8	25	226	1422620	200000
3	Panigaon	9	8	22	329	1612551	197400
4	Udainagar	15	5	26	348	2069248	208800
5	Semli	9	5	18	228	759698	203600
6	Khategaon	5	5	2	24	167000	20200
7	Tappa	7	5	18	216	297400	22000
8	Sonkatch	6	3	14	157	497700	94200
9	Khurda	16	5	14	150	294300	90000
10	Tillore	7	4	24	305	1599575	183500
11	Dhar	6	2	11	149	976400	178000
12	Chapda	6	2	60	806	8206208	806000
13	Pithampur	5	2	28	375	4147500	450000
14	Indore Slums	50	0	106	1553	11998102	1087100
	Total	176	63	419	5506	38638202	4340800

Cooperative

S.No	Center	Member	Total Saving
1	Dhani	258	2324216
2	Pithampur	142	1100000
3	Chapda	84	310281
4	Pipri	35	12500

Fr. Joy- PfarrmptHolsbrunnJohanesbrunn

a. (NFE)

Children of under privileged households in slums are assisted to attend the study classes through NFEs to enable them appear for exams in the main stream system. There are 219 children enrolled for the classes. Unfortunately due to COVID-19 pandemic the classes could not be held regularly. Therefore the teachers were instructed to engage with children to develop the hidden talents and creativity of children, during the pandemic.

S. No.	Center Name	Male	Female	Total
1	Pawanpuri	11	9	20
2	Musakhedi - I	14	8	22
3	Musakhedi - II	10	12	22
4	Niranjanpur - I	5	6	11
5	Niranjanpur - II	6	5	11
6	BicholiKakad - I	6	5	11
7	BicholiKakad - II	10	10	20
8	BicholiKakad - III	9	8	17
9	Shiv Nagar	10	5	15
10	Triveni Nagar	7	10	17
11	Goma Ki Phel - I	11	9	20
12	Goma Ki Phel - II	7	8	15
13	Rahul Gandhi Nagar	6	12	18



Activities under taken:-

Conducted 2 trainings for NFE teachers

Children's day was celebrated in their own NFE centres

Distribution of dress in all NFE centres covering 344 children

Art & craft (drawing) was undertaken in NFE centres.

Conducted test for NFE children in their own centre by NFE teachers.

Distribution of learning materials to NFE children- 854, teaching and playing materials in 37 NFE centres.



b. (TAILORING)

Women of economically weaker sections living in slum colonies are eager to start income generation activities to support their families and became self-reliant. As education and new information improves among women, they are getting aware of their rights and status in the society and family. Hence, they recognize the importance of learning new skills of working and earning. Tailoring is a dignified profession which can give them good remuneration and income.

Activities during the Year

24 Meetings with the Tailoring teachers

39 girls enrolled for the Diploma certificate course

Training on Bag Making given to all 230 tailoring girls

Tailoring machine distributed to 42 tailoring girls

Training on Jewellery making and beautician course given to all 230 tailoring girls

S.No	Center Name	No. of Participants
1	Musakhedi	30
2	Triveni Nagar	30
3	Aalok Nagar	30
4	Goma Ki Phel	25
5	Arihant Nagar	20
6	Niranjanpur	15
7	Amartekri	15
8	Rahul Gandhi Nagar	10
9	Sikandrabad	20
10	Narwal	15
11	BicholiKakad	20
TOTAL		230



SENDEN

a. NFE & TUTION CENTERS

Children of poor households in rural areas are deprived of proper education. The ambience of village schools is not conducive for children to continue the studies. Most of them drop out of the schools and spend time loitering around the village. Special classes are held to provide them tuition so that they can attend the classes and appear for exams in the formal system. The primary education is the foundation for building the future carrier of children. PT meetings are held to motivate the parents to encourage the children to attend the classes for their successful completion of studies. Hence the children have to be solidly motivated for their success and future progress. IDSSS, with the help of SENDEN is trying to help the 854 children to strengthen their educational base for a bright future.

Details of NFE Centres

Name of Centre	No. of NFE	Nursery to 1st		2nd		3rd		4th		5 th &Above		Total
		M	F	M	F	M	F	M	F	M	F	
Pithampur	3	7	5	1	1	0	0	1	0	0	0	15
Chapda	2	7	10	5	2	3	5	2	3	3	5	45
Khategaon	3	16	9	6	6	11	7	14	10	36	27	142
Panigaon	4	8	6	6	4	8	4	3	8	12	14	73
Sonkatch	1	1	0	2	0	3	2	0	2	6	4	20
Semli	2	5	3	3	7	3	2	7	5	15	12	62
Pipri	4	3	3	7	11	9	9	15	13	25	31	126
Tillore	5	15	14	16	15	12	10	7	12	36	16	153
Indore	13	28	29	15	11	15	13	8	14	43	42	218
Total	37	90	79	61	57	64	52	57	67	176	151	854



b. Functional & Vocational Training (FVT)

Youth of target villages are motivated and encouraged to undertake vocational training to build their future career. Those who have completed 8th and 10th class are recruited from the villages and given accommodation facilities to stay at Indore and continue the Functional Vocational Training according to each one's taste to ensure the future employability and self-dependency, after completing the training.

Details of Activities :

S.No.	Activities during the year	No. of Units	No. of Beneficiaries
1	Four Wheeler Driving Classes	10	10 Youth of Khurda
2	Beauty Parlour Training Classes	3	100 young girls of Indore, Chapda and Pithampur
3	Income Generation Support Au to Rickshaw Support	1	01 boy from Indore
4	Nursing Course	2	01 boy from Udainagar /01 girl from Indore
5	Hand Cart (Hath Thela)	1	01 Boy from Indore
6	Fish Rearing	10	10 Small Farm ponds to grow fish
7	Kirana Shops	6	Kirana shop support at Dhani & Udainagar
8	Two Wheeler Repairing shop	2	02 Beneficiaries of Udainagar & Pipli



MODEL VILLAGE - KaStell Foundation

Model Villages are being developed at Jhuladad and Naryanpura coming under Udainagar & Panigaon centers. The aim is to develop community facilities like toilets, biogas units, water storage tanks, farm bunds and well deepening for drinking water. Health care of pregnant women and children, education of school going children and training of youth for income generation are in progress with the support of community leaders.

S.No	Activities during the year 2020-2021	No. of Units	No. of Beneficiaries
1	Construction of assembly shelter	2	86 HHs of 2 target villages
2	Construction of Toilet/Bathroom/cattle water tanks	19	114 members of 19 HHs
3	Income Generation Support	6 shops	6 Kirana in 2 villages

Outcome :-

- Assembly halls are in use of community meetings and social gatherings in both the target villages.
- All 19 toilets/bathrooms along with the cattle drinking water tanks are in use. Open defecation practices have been mitigated in the village.
- Constructed community well at Narayanpura is in use for drinking water and connected with 3000 litres of water storage tank.



PEACE BUILDING & SOCIAL HARMONY

Peace is desired by all people. It is the foundation of successful community life. However, human beings are of different thinking, ideologies but due to bias there is friction and dis-harmony in the society. It is the responsibility of educated and enlightened people to build an atmosphere of peace and harmony so that all people can lead a life of peace and joy. With this intention we have organized few village meetings with limited participants due to COVID protocol and exchanged greetings and good wishes on important festival days.



KINDERMISSIONWERK (Child Specific Health Project)

The inhabitation of slum localities, especially women and children are exposed to many health related problems because of poor information, lack of education and inadequate health care facilities. The challenges are : poor hygiene and sanitation, unsafe drinking water, malnutrition among children and anemic mothers. To address some of the health issues, IDSSS is engaged in health education and medical camps, ANC & PNC checkups, Healthy Baby Competitions, timely immunization of children and promotion of institutional deliveries.

Beneficiaries

1400	Pregnant Women and Lactating Mothers
1121	Children of 0-1 year
2007	Children of 1-3 years



Major Activities

- 24 Cluster Coordination Meetings
- 1400 House visits
- 2986 visits of Pregnant & Lactating Mothers
- 199 Health Camps attended by 3844 persons to follow COVID-19 protocols.
- 6 Ward Coordination Meetings
- 275 malnourished children given protein powder support
- 45 ANC & PNC camps with 850 participants
- 59 Healthy Baby Competitions with 1052 children

Special Programmes

- 2 Programmes on Breast Feeding at Aalok Nagar & GomakiPhel
- 2 Programmes on Diarrhea Prevention at Aalok Nagar & Goma Ki Phel
- 10 programmes on Nutrition Awareness at different slums of Indore
- 36 Health Camps held for Malnourished Children



Highlights

- 500 identified women and children given protein powder
- 485 beneficiaries have received various Government schemes
- 119 special cases referred to M.Y. Hospital
- 6 infant mortalities
- 41 Low Birth Weight babies



Children's Parliament (CPs)

S.No.	Name of Center	Name of Children's Parliament	Total No.	Male	Female
1	Musakhedi (Indore)	NaiRoshni	18	14	4
2	Triveninagar (Indore)	Little Flower	15	8	7
3	BicholiKakad (Indore)	Mahatma Gandhi	20	9	11
4	Shivnagar (Indore)	Rani Laxmibai	15	8	7
5	Pawanpuri (Indore)	Nehru	21	11	10
6	Niranjanpur (Indore)	Azad	26	15	11
7	Khategaon (Malsagoda)	Mahatma Gandhi	26	16	10
8	Khategaon (BilodaTappar)	Jagrukta	23	12	11
9	Khategaon (Nimora)	Sanskar	30	20	10
10	Pipri (Borpadav)	Lavkush	26	10	16
11	Chapda	Jhansi ki Rani	16	6	10
12	Chapda	Veer Shivaji	10	4	6
13	Sonkatch	Jagrukta	25	12	13
14	Panigaon (Narayanpura)	Mahatma Gandhi	20	7	13
15	Panigaon	Pt. Jwaharlal Nehru	30	14	16
16	Panigaon(Doglapani)	Swami Vivekanand	20	10	10
17	Panigaon(Doglapani)	Rani Laxmibai	20	12	8
18	Pipri	Sitamata	20	10	10

Activities of CPs:-

- Application for Hand-pump repairing was submitted by CP children of Chapda
- CP children of Mahatma Gandhi (Khategaon) demanded sarpanch to construct drainage for the village road.
- Plantation was under taken by CP children in their own villages.
- Formation of CP Undertaken in NFE Centre of Malwa Mill.
- A Skit on "Go Corona Go" was played by CP Children of Triveni Nagar.



HOSPITAL MINISTRY

Poor and illiterate people coming for treatment from mofusil areas get lost in the huge complex of Government M. Y Medical Collage Hospital at Indore. On a normal day thousands of patients come to the hospital for various tests and treatments. To help such people we have a team who has access to the management, specialist doctors, experts and staff to make it easy for the patients to get the best diagnosis, counselling and treatment at concessional rate based on various government schemes which are made available to the poor patients.



S.No	Category	No. of Patients
1	Gynaec & Delivery Cases	74
2	Accidental Cases	45
3	Operations	48
4	ECGs /CTs / MRIs	84
5	X- Rays	92
6	Sonography	72
7	Blood Units Arranged	54
8	General Patients	210
9	Serious Patients	44
10	Blood Tests	211
11	Burn Cases	2
12	Cancer / T.B Cases	41
13	E.N.T Eye Problems	29
14	Urine White Discharge	120
15	Siemens Tests	8
TOTAL		1134



LILLIAN FONDS

(Inclusive Development of Children & Youngsters with Disabilities)

Lilliane Foundation, under the aegis of Jan Vikas Samiti, Varanasi is supporting IDSSS to assist differently abled persons of economically and socially deprived households. The selected children are given special nutrition, motivation, training and education to express their talents and skills. We are trying to help 68 children with physical and mental disabilities to enhance their self-confidence and personality with special education, skill training provision of nutrition and mobility aids in order to enhance social acceptability.

"If you give something to someone and expect a return from it, it is no gift but barter"

Resource Agency	Disability Category	Male	Female	Total
LILLIANE FOND	Physically Challenged (Problem of movement)	15	13	28
	Cerebral Palsy (C.P) & Mental Retardation (M.R) [Neurological Problem]	8	8	16
	Multiple Disabilities (Intellectual behavior problem)	8	4	12
	Deaf, Dumb & Blind (Problem of Hearing, Vision & Speech)	7	5	12
TOTAL		38	30	68



Activities

- 4 Physiotherapy Health Camps for 127 SLF Children.
- Celebration of International Day of Persons with Disabilities on 3rd December in two clusters Indore & Udainagar.
- Teacher Training Programme to share the views and methods to work with Differently abled child
- RING THE BELL programme held on the theme of "All Children are welcome to school, including Children with Disabilities" in 5 centers with 461 participants.
- Regular Home Based visits to SLF child to providing the counseling to the parents and children as well
- Providing Nutrition supplements and other medication to targeted SLF children for the betterment of body muscles.

Major Achievement

Conducted 23 awareness campaigns in the targeted area of IDSSS on COVID-19 pandemic and importance of COVID-19 vaccination.

Ration Support during COVID-19

Supported 42 Families of urban and 28 Families of tribal area ; total 70 families with dry ration kits.



BADLAV (Caritas Spain)

The intervention of BADLAV project is aimed at enabling small and marginal farmers in target villages to encourage them for making watershed structures for cultivation to become resilient to face climate changes and enhance ethnic varieties of food crops to ensure food security of the community. Emphasis is given on nutritional diet for women, children and men to improve their health status and also provide support to youth for undertaking home based income generation activities in 15 villages.

"No phenomenon is anyone's doing; all phenomenon are merely happening that simply have to happen."

S.No.	Activities during the year 2020-2021	No. of Units	No. of Beneficiaries
1	Watershed Activities: Small Farm Pond	8	8 Farmers
2	Peripheral stone Bunding	19 Farmers	19 Farmers
3	Farm Bunding	8 Farmers	8 Farmers
4	Earthen Check Dam	2 Farmers	2 Farmers
5	Roof Water Harvesting	40	40 HHs
6	Water Absorption Pits	9	-
7	Agriculture: Agriculture Resource Centre	3 ARC Center	Watershed Committee farmers
8	NADEP construction	6	6 Farmers of Semli
9	Demonstration based training on preparing organic fertilizer	2	97 Farmers of Pipri&Udainagar
10	Corona Relief Work: Ration Kits Distribution	540	200 HHs in 2020 First wave 339 HHs in 2021 Second wave
11	Distribution of Masks	4040	4040 Community Members
12	Distribution of Sanitizers	339	339 HHs in 2021 Second Wave
13	Distribution of Protein Powder	250	250 Identifies HHs
14	Distribution of Medicine Kits	339	339 HHs in 2021 Second wave
15	Sanitization through spray	5 villages	5 villages
16	Health: Health Camps	5 Camps	554 Patients
17	Protein Powder Distribution	200	200 HHs
18	Income Generation Activities: Goat Rearing	30 Pairs	30 widow, landless women of 3 clusters
19	Bee Keeping	35 boxes of bee-hives	15 Farmers of 3 clusters
20	Poultry Keeping	720 chicks of Kadaknath	40 chicks to 18 families



Outcome

- 15 Watershed Committees are formed in 15 target villages with the membership of 10 to 15 members in each committee.
- 15 small ponds are filled with rain water to recharge ground water level and benefitting adjoined wells. During the monsoon season rain water was collected to retain moisture of the soil for Rabi crops. Farm bunds have helped soil and water conservation of the small farm holders.
- Fish cultivation by the farmers in farm ponds. Fishlings are placed in the ponds and harvested for food and sale in the Haat bazar.
- 70 target households provided with water storage tanks and PVC pipes and fitting materials. These units are installed near community hand pumps and community wells for recharging the ground water. The water storage tanks will be needful to individual households for domestic purpose, for use of cattle in the winter and summer months.
- Distributed 30 pairs of Malvi, indigenous goats to 30 landless, widow and needy women headed HHs. The goats have grown up and reproduced new kids. As per the collected data, 60 goats have fully grown up with double market prize. Now there are 85 goats. An average goat of 6 to 8 months can fetch about Rs. 6000 to 8000.
- 400 Mango saplings, 680 Guava and 400 jack fruit plants have been distributed and planted successfully with water supply and cattle protection measures.
- All 30 NADEP units are producing good quality compost and farmers are using it in their fields. NADEP produces fertile compost in three months time. 30 farmers have used NADEP compost before monsoon season.
- CORONA relief support to needy HHs of target area has built faith and harmony between mission and target community.



BUILDING HEALTHY CITIES (BHC)

Efforts are in progress to make Indore a smart city. In this process the marginalized communities living in slum localities are affected due to displacement and loss of livelihood. To address the issue Center for Urban and Regional Excellence (CURE) in collaboration with IDSSS has undertaken the process of strengthening the community with group formation (CBO) to enable them ask for entitlements from the administration for proper settlement zone.

Targeted Slums : Amartekri, Sikandrabad, Narwal & Rahul Gandhi Nagar

Total Households: 2394 Families

Activity Details

- 4 CBOs given orientation and training on community activities.
- 5 visits made by Dr. Bachaniya in the slums for camps.
- 1000 Households surveyed in 4 targeted slums by 86 enumerators with M. water survey application by the use of smartphones.
- 4 demonstration based training on Protein Powder making, and awareness on the importance of face masks and use of sanitizers.
- 4 new tailoring centers inaugurated at 4 targeted slums for IGPs.
- 4 training workshops attended by the CBO members on problem identification and prioritization.
- On the order of John Snow Inc. (JSI) of Delhi, the tailoring center of Amartekri prepared 100 quality hand bags by 6 young women who earned Rs. 8000/-.
- 10 awareness programmes in 10 slums (Rahul Gandhi Nagar, Amartekri, RustamkaBagicha, S.C. Shukla Nagar, Shiv Nagar, Shiv Darshan Nagar, Bhagwati Nagar, ChiradMohalla, Kamal Nagar and Aalok Nagar) with the collaboration of Social & Justice Dept. on drug abuses for 358 youths.



TELE-CARE FOR THE VULNERABLE

The State Bank of India under its CSR sources in collaboration with Swasti Bangalore, through the mediation of Ms. Anjali Bijoy Kumar Indore, is helping our Tele-Care Programme for the vulnerable people to reach out to Covid-19 hotspot populations for providing person centred primary care, counselling and emotional support. It also supports in accessing social entitlements & schemes which are of utmost importance for survival and well being of under privileged people.

The project was started on 15th December 2020 in 2 clusters of Musakhedi & Malwa Mill slum localities covering 55 slums, focusing 1,11,000 community members. The project is executed by a team of 19 staff consisting of a professional medical doctor, 4 trained and qualified nurses, 2 counsellors, 2 programme coordinators, 8 community health workers, 1 social protection staff and 1 programme officer. A team from Swasti Bangalore visited Indore to start the project and again visited the area and appreciated the efforts of the team, in a short period of time.

“Optimism is the ability to see the bright side of a situation, and live as if that would happen”

Activities Undertaken during the period (15th December 2020 to March 2021)



S. No	Activities	No. of clients
1	Clients House Visit by CC Team	19928
2	Health related Calls	954
3	Counseling related Calls	130
4	Calls on Government Schemes	279
Trainings & Orientations		
1	Core Team Meeting	16
2	Health Team Meeting	16
3	Cluster Coordination Team Meeting	20
4	House Visits	40
5	Awareness Meeting	25
6	Hospital Reference Cases	10
7	Case Studies	3



People Led Development (PLDP)

People Led Development Project aims at addressing local issues of local communities for improving their living conditions mostly the status of nutrition among women and children. Emphasis is laid on sustainable agriculture and promotion of community participation in gram sabha meetings to improve local governance.

Activities during the year: Monthly meeting of Field Facilitators, Awareness on organic pesticides use, Linkage with ANM, ASHA & Health dept, Training on Locally prepared food, Food Mela, Seed Mela, collection of forest produces and medicinal plants.

Major Achievements:

- Nutrition garden/ vegetable cultivation: 312 households took initiative for developing nutrition garden, benefiting about 1568 family members.
- 120 households cultivated varieties of local vegetables.
- Forest produces: 645 tribal households have accessed forest produces for livelihood. 66 households have marketed forest produces. Income from forest produces is Rs.9500/-.
- 22 model plots are being developed by the farmers in PLDP villages.
- Awareness on the importance of Surjana was given to the community. 150 families have already started cultivating it.

Government schemes: 486 households have received social security schemes under various projects of the government. Major help was given under MGNREGA.



Malnutrition Data:

Total No. of Malnourished Children Identified under – Red, Yellow and Green

Red	112
Yellow	616
Green	3245

Impact:

280 children received immunization,

NRC Refer- 2

Women receiving benefit from Anganwadi-59

Issues Solved: 120

During the project, the village communities have solved 120 issues. These issues are based on the objectives which are related to nutrition, sustainable agriculture, promotion of vegetable / kitchen gardens, use of medicinal plants, collection of forest produces, reviving nutritious traditional food crops of Millie varieties, and increased participation in gram sabha and panchayat. Community issues were discussed and action was taken by village leaders and the community. All the activities are documented and reported by field facilitators and verified by senior staff.



SAKSHAM PROJECT (CARITAS INDIA)

Saksham aims at making the people capable of starting environment friendly, sustainable and integrated food crop cultivation for improving nutritional status of women and children and also by reviving traditional farming system by the rural community.

Objective : 800 Households will have started environment-friendly, sustainable and integrated food crop cultivation practices. Indigenous nutrient and pest management systems for reviving and strengthening traditional farming.

S.No.	Particular	Number of Farmers adopted
1	Families cultivating local varieties of seeds	319
2	Families treating their seeds before sowing	45
3	Families shifted from cash crop (Soyabean, cotton to vegetables)	253
4	Families cultivative tubers (sweet potato and turmeric)	75
4	Families using bio-pest repellent and organic fertilizers	353
5	Families adopted mixed cropping	265
6	Families using drip irrigation pipe-lines	5
7	Seed banks	23
8	Soil testing	30
9	Roof water harvesting	3 & 11
10	Families planted Surjana trees	190
11	Families planted fruit trees	651
12	Families cultivated Nutrition / Kitchen Gardens	125
13	Families cultivated millets (Jowar, Bajra, Raagi, Maize and Ralo)	159
14	Families initiated poultry(Hen Rearing)	5
15	Azola Units	4
16	Cultivation of Tomato	8
17	IGP Beneficiaries	63



Others:-

1 Training on Animal Husbandry, Participants - 12

4 Trainings on organic Farming, Participants - 62

- Road for Khokhriya and Maudipura through Gramsabha.
- Cancer patients: - Got treatment at MY Hospital, benefited of Rs.5000
- General patient: 88

Impact of Government Schemes

Sl. No.	Schemes	Name of Agency / govt. dept./ others	No. of beneficiaries	Materials Received
1	CM KisanSamanNidhiYojana	State govt.	33	
2	Gramin KamgarSetuyojana	State govt.	24	
3	PradhanmantriAwasyojana	Central govt.	27	
4	PradhanmantriKisanSamridhi/FasalBeemayojana	Central govt.	52	
5	Surajdharayojana	State govt.	237	Seeds of maize moong& vegetables etc.
6	Anna purna Yojana	State govt.	25	Ration parchi
7	Horticulture	State govt.	02,100,41	250 + 250 fru it plants each, received vermin sheet and vegetable kits
8	Ayushman Card	State/central govt.	59	
9	Street vendors Yojana	State govt.	12	
10	Widow Pension	State govt.	4	
11	MGNREGA	State govt.	7	Benefited for 18 days
12	Voter ID	State govt.	13	
13	Patta	State govt.	5	



MANOS UNIDAS – Strengthening of Pragati Cooperative Society at Pithampur

The Pragati Cooperative Society at Pithampur is operated by local working class women to strengthen their economic status by regular savings and money transactions. It is a registered and legally constituted society with 150 active members having a capital of more than Rs. 6,00,000/-. The Society was registered in 2016 by the Registrar of Cooperative Societies at Dhar. It is actively engaged in supporting the members and their families with micro credits from the savings. Very soon it became a solid movement among the local women, who are now anxious to make it a robust and vibrant institution to achieve economic self-reliance. The society has regular monthly meetings, savings, financial transaction and annual audit of accounts. Manos Unidas was graciously assisting the Society for its management and running. The cooperative accomplished the following activities.

- 24 meetings of the Managing Committee.
- 1 General Body Meeting
- 2 exposure visits of cooperative members to Malwa Lokhit Sanstha and Nandanagar Cooperative Society.
- Women's Day Celebration by the Cooperative Women Members.
- 5 trainings on IGPS to Cooperative Members & 8 Income Generation Activities initiated.
- 6 Members benefited from revolving funds.
- 17 New General Body Members added
- 25 members received loans based on their needs.



NETWORKING AND LINKAGES

Human beings by nature are socially bound and they live in communities. They have many things in common and require mutual support and care. Personal and social contact through communication is established for expression of solidarity and fellowship. They share new ideas, concepts and methods of improvement in living conditions and social life.

IDSSS being a social organization has linkage with local NGOs, institutions, professionals and resource agencies to access inputs and support for its community development activities. It is further leveraged from Government Depts., institutions like KVK, ATMA, NIPCCD and NABARD.

At national level our network is with Caritas India, Jan VikasSamiti, Swasti, Center for Urban and Regional Excellence and commercial banks. We maintain our relationship with agencies like Caritas Spain, Manos Unidas, KaStell Foundation, Lilliane Foundation (JVS), St. LaurentiusSenden, Kindermissionwerk and Fr. Joy of Germany.



BALANCE SHEETS

INDORE DIOCESE SOCIAL SERVICE SOCIETY CONSOLIDATED (FC AND LOCAL) BALANCE SHEET AS AT 31.3.2021

LIABILITIES	AMOUNT(Rs)	AMOUNT(Rs)	ASSETS	AMOUNT(Rs)	AMOUNT(Rs)
PROPERTY FUND (Contra):			FIXED ASSETS:		
Opening Balance:	6788006.82		Opening Balance:	6788006.82	
Add: Additions during the year	1010100.00		Add: Additions during the year	1010100.00	
Less: Depreciation:	(911811.12)	6886295.70	Less: Depreciation:	(911811.12)	6886295.70
GENERAL FUND (LC):			INVESTMENTS:		
Opening Balance:	5684202.63		FD with Bank (LC)	5423991.00	
Add : Surplus for the year	455102.00	6139304.63	FD with Bank (FC)	2404568.00	7828559.00
EARMARKED FUND (FC):			DEPOSITS:		
(As per Schedule Enclosed)			TDS Receivable (FY 2020-21)	53061.00	
Opening Balance:	9629744.01		TDS Receivable (FY 2019-20)	76457.00	
Add: Receipts during the period	18249902.60		Telephone Deposit	2000.00	131518.00
Sub-Total :	27879646.61		CURRENT ASSETS:		
Less: Expenses during the period	14848937.00		Loans & Advance	31437.00	31437.00
Closing Balance 31.03.2021	13030709.61	13030709.61	BANK BALANCES:		
			Cash In Hand	7540.00	
			Cash In Hand FC	41516.00	
			Federal Bank SB A/C (FC)	9173215.61	
			Federal Bank FC (Badlav)	1411410.00	
			SBI Account (LC)	81314.34	
			Federal Bank SB Account 63540	463504.29	11178500.24
TOTAL		26056309.94	TOTAL		26056309.94

As per our report of even date annexed.

For V.R.Subramanian & Co.
Chartered Accountants

(Signature)

(CA V.R.Subramanian)

Proprietor.

(Mem: 023226 / FRN: 007786C)



(Signature)

UDIN: 21023226AAAAJF3236

Place : Indore.

Date : 31.08.2021

BALANCE SHEETS

INDORE DIOCESE SOCIAL SERVICE SOCIETY, INDORE. CONSOLIDATED (FC AND LOCAL) INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.3.2021.

EXPENDITURE	AMOUNT(Rs)	AMOUNT(Rs)	INCOME	AMOUNT(Rs)	AMOUNT(Rs)
ADMINISTRATIVE EXPENSES:			CONTRIBUTION RECEIVED:		
Audit Fees	35500.00		For Health Camp	6162.00	
Bank Charges	755.00		For Training Given	3090.00	
Computer Expenses	1800.00		From ANC CAMP Contribution	78640.00	
Interest on TDS	394.00		From Badlav Local	97065.00	
LEGAL AND PROFESSIONAL CHARGES			From Caritas India	100000.00	
OFFICE EXPENSES			From Center for Urban (BHC)	279480.00	
Postage & Telephone Expenses	10076.00		From FVT	2800.00	
Provident Fund	7101.00		From IGP Model Village	95225.00	
Repair & Maintenance	192422.00		From Indore Diocese	1265000.00	
Salary Paid To IDSSS Staff	1870.00		From Jhabua Student Education	250000.00	
Staff Welfare Expenses	475458.00		From Kinder Project	56244.00	
Stationery & Telephone	1010.00		From NEF Contribution	48550.00	
Vehicle Insurance	1435.00		From Others	19448.00	
Vehicle Running & Maintenance	37722.00		From Pithampur Society	7820.00	
	550.00		From PLDP Activity	18310.00	
		798343.00	From Sanitary pad	30480.00	
IDSSS Programme Expenses :			From Sewing Machine	88000.00	
Awareness Camp	650.00		From SHG Contribution	399830.00	
Animator Meeting Expenses	2930.00		From SHG Registrar	1400.00	
Badlav Project Expenses	12440.00		From SLF Activity	6000.00	
BHC Expenses	229660.00		From Tailoring Units	196460.00	
Contribution Made	28750.00		From well-wishers	71870.00	3121874.00
COVID-19 Expenses	100950.00				
Help to Poor & Needy	7965.00		INTEREST RECEIVED FROM:		
IEC Printing	1376.00		Interest from FD	403070.00	
Jhabua Student Education Support	229826.00		Interest from Income Tax Refund	28725.00	
MU Local Expenses	11115.00		Interest from Bank SB Account	11246.00	443041.00
Programme Cost	5630.00				
Rani Maria Expenses	249078.00		Hunger & Disease Program Income :		
Salary Paid	1214163.00		Contribution Received From Hunger & Dise	83714.00	83714.00
Support to Poor & Households In COVID-19	50000.00				
Travel Expenses	4050.00	2148583.00			
			Telecare Project Income :		
Telecare Project Expenses :			Contribution Received From SWASTI	1682550.00	1682550.00
Telecare Equipments	14650.00				
Telecare Personnel	385000.00				
Telecare Program	1237972.00	1637622.00			
Balance c/d		4584548.00	Balance c/d		5331179.00



BALANCE SHEETS

INDORE DIOCESE SOCIAL SERVICE SOCIETY, INDORE.
CONSOLIDATED (FC AND LOCAL) INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.3.2020. (CONTD.)

EXPENDITURE	AMOUNT(Rs)	AMOUNT(Rs)	INCOME	AMOUNT(Rs)	AMOUNT(Rs)
Balance b/d		4584548.00	Balance b/d		5331179.00
Non Rucring Expenses :					
Addition to Vehicle	234429.00				
Addition to Community Hall	57100.00	291529.00			
Expenses from FC:		14848937.00	Receipts from FC:		18249902.60
Surplus / Deficit:					
Surplus from FC Account	3400955.60				
Surplus from Local Account	455102.00	3856067.60			
TOTAL		23581081.60	TOTAL		23581081.60



[Signature]
 UDIN: 21023226AAAAAJF3236

Place : Indore.
 Date : 31.08.2021

As per our report of even date annexed,
 For V.R.Subramanian & Co.
 Chartered Accountants

[Signature]
 (CA V.R.Subramanian)
 Proprietor.
 (Mem: 023226 / FRN: 007786C)



PHOTO GALLERY



PHOTO GALLERY



***“Man's only duty is
to be honest to oneself”***

