



# ANNUAL REPORT 2021-2022

## INDORE DIOCESE SOCIAL SERVICE SOCIETY (IDSSS)

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## VISION

Promoting holistic and sustainable development of people and their surroundings.

Creation of a just Society of Human beings living with respect and free from exploitation.



To improve the quality of people's lives ensuring their participation in sustainable development programmes, with focus on women, children, youth and small farmers.

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## President's Message

I am delighted to know that IDSSS is publishing its Annual Report for the year 2021-2022. I extend my congratulations and prayerful wishes to the new Director Fr. Martin Kujur and Jt. Director Sr. Leena for leading the team and people of our concern for a better life to achieve a future filled with hope and trust.

I appreciate the thoughtfulness of the entire IDSSS team who reached out to the tribal population, the marginalized communities, persons with disabilities, victims of COVID pandemic and others in various needs, with timely assistance and support of materials, medicines, dry ration kits sharing the spirit of joy and happiness to thousands of under privileged people. I want the organization to continue to build bridges of peace and harmony. Let us get more engaged with the struggles of the poor and voiceless, by making their struggles towards sustainability and harmony, more engaged and systematic.

Once again, I convey my congratulations to the Director, the Staff and community members who struggle hard to keep their heads high. My thoughts go to those good hearted people and donors who contribute to support our development programmes among the poor in rural areas and slum colonies. May God show them favour, and with my own prayerful blessings upon you all!

**Most Rev. Bishop Chacko Thuttomarickal SVD**

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President - IDSSS



## Director's Thoughts

I am privileged to present this Annual Report of IDSSS which I have been leading from the beginning of June 2022. I am humbled at the thought that I am holding a position which was held by pioneers and peers prior to me. First of all, I am indebted to Most Rev. Bishop Chacko SVD, the President, for bestowing upon me this responsibility which I hope I can fulfil to the satisfaction of the Governing Body, the people of our concern and other stakeholders together with the collaboration of the entire team members. Trusting in the power of Almighty, I venture to step into the spot where even the 'angels dare not to enter'.

This report is prepared by the concerned programme coordinators who are directly involved in the planning of projects, the budgeting, implementation, reviews and assessment processes. The participation and involvement of village groups and community leaders was ensured at every step of activity planning and implementation process. As far as I understand the major themes of our intervention are: community mobilization, non-formal education of poor children, skill trainings for youth, health care services, environment conservation, supporting persons with disabilities, creating model villages and harnessing clean energy sources in villages.

To achieve the objectives of all projects, the coordinators make all efforts to sensitize the community for their participation in decision making, planning and implementation of activities. So, the community has a true sense of ownership and feeling of responsibility. We are extremely grateful to the donor agencies and supporters like Manos Unidas, Caritas Spain, Diocese of Rottenberg, Jan VikasSamiti Varanasi, Peter Claver Sisters, Fr. Joy, SENDEN, theKaStell Foundation for their generous and timely assistance to accomplish the projects according to the schedule. We are also thankful to Bishop Swamiji for his full support, the Fathers and Sisters engaged in social service activities at different centers. The services rendered by the animators, teachers and resource persons are highly appreciated and acknowledged.

Once again, thanking you all, and expecting your sustained support and guidance in our efforts of helping the needy people and invoking God's favour, let me conclude by saying "if you want to lift yourself, lift up someone else".

**Fr. Martin Kujur**

Director- IDSSS



## Editor's Note

Tolerance: what is it? It is the intellectual or spiritual heritage of a person or community; it derives from the intrinsic realization that truth is one, and there are many ways to reach at it. Literally, tolerance means ability or willingness to endure to be patient. Its deeper meaning is that it is the intellectual/spiritual heritage of a person or community. It is a heritage that is inherited through culture and tradition by the people of a community, which enhances them to live in peace, harmony and brotherhood.

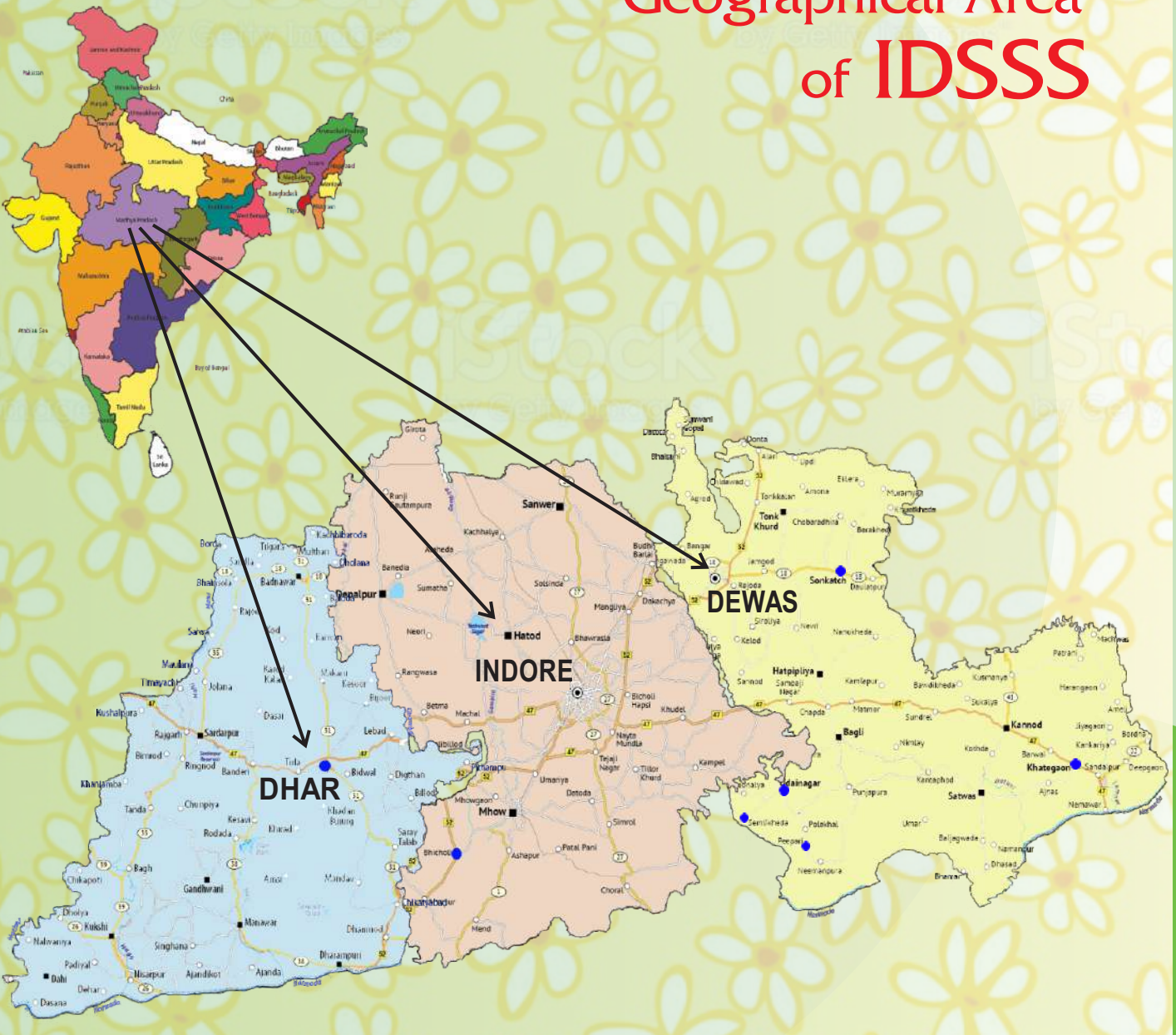
This spiritual inheritance is the result of the realization that Truth is One. People may have different faiths, beliefs, ideas and tradition regarding the truth of life, religion, creation and the universe, but ultimately all streams are different paths leading to the One and only Truth, that is the Cause of all creations. People who know this fact are enlightened ones; they do not grumble, hate others, do not fight and kill each other, but hold on to the virtue of tolerance, while equally respecting and according due protection to those who may hold different views.

The opposite of tolerance is intolerance. It is the image of an *adharmi* whose conduct and way of life is bad, who walks on the path of *vinasha* that is the spiritual, physical and mental ruin of that person. The *atma* of an *adharmi* will become crude, evil and devoid of its shine. *Dharma* is the assemblage of your conduct, if that is lost; the purpose of life itself becomes vain. Such persons and leaders of people spread hatred, enmity and division in the society by spreading lies, falsehood and all sorts of rumours about others.

Intolerance can generate chaos in the society that leads to horrible consequences affecting the lives and peace of innocent people. Hence, in a multi-racial, multi-religious, multi-cultural and multi-lingual country like ours, the virtue of tolerance that is inherent in our culture must be adhered to by all for a peacefull co-existence and integration of the entire country.

**Mr. Abhram John**

# Geographical Area of IDSSS



## Operational Areas

Our Operational area covers 3 districts of Malwa region consisting of Indore, Dhar&Dewas covering 210 villages, 55 slums and 55698 most vulnerable households. We operate through 13 field offices (Parishes) with, 77 staff, 547 CBOs, scores of volunteers and well wishers

# Governing Body Members

Most Rev. Bishop Chacko Thottumarickal SVD



President

Fr. Michael John



Vice-President

Fr. Simon Raj



Advisor

Fr. Martin Kujur



Director

Sr. Leena



Jt. Director

Ms. Anita Yadav



Member

Dr. Blessy Antony



Member

## 6. Community Mobilization

- ❖ We continued our efforts to mobilize the target community in more than 200 villages and 50 slums on issue based topics with the help of CBO leaders, animators and programme coordinators. A total of 164870 women, men, youth and children have benefited from information and knowledge about problems related to common diseases, the preventive measures, health and nutrition of women and children, government and panchayat schemes for poor people and how to get subsidies and other benefits from government departments for various needs.
- ❖ 4540 farmers club members and SHG women members were motivated to initiate loan transactions, organic cultivation, use of certified seeds, starting of nutrition garden and fruit tree plantation.
- ❖ 400 SHGs have been supporting 3300 members with soft loans and credits to initiate income generation activities and other livelihood options.
- ❖ 40 Child parliaments with 857 members are functioning in villages helping the community and panchayat functionaries for improving sanitation and hygiene, road connectivity and supply of drinking water in their respective villages.
- ❖ 110 youngsters are under skill training programmes of tailoring, embroidery, driving and beauty parlour operations.
- ❖ Hundreds of men, women, youth and children have participated in rallies and campaigns on important international days of events to express solidarity with others raising awareness on problems faced by common people in the society.
- ❖ IDSSS provided medical kits, sanitizers and nutritious powder to more than 1500 needy people and children to save them from COVID pandemic and malnutrition.
- ❖ 25 general health camps were held with supply of medicines in target villages and slums directly benefitting 6750 poor people who are most vulnerable.
- ❖ 40 NFE centers are catering to 950 poor children to get quality education in the non-formal sector to enable them for continuing the education.



## 7. Gender

Gender is an aspect of our everyday lives as well as a social, economic and cultural category that subsumes and re-writes the meaning of human sex, the fact of being masculine and feminine. Identities, roles and relationships that are associated with gender have come about as a result of human agency, i.e they are neither innate nor given, but constructed, made and remade by human beings as they lived, worked, loved and procreated. A serious study of human history shows the fact that gender norms that regulate male and female behaviour can be traced back to a very important historical development: the relegation of women to the realms of sexuality, reproduction and mothering. This is women's subjectivity and agency for subordination.



So, the question is are women victims of patriarchal schemes or are they partial collaborators? Why do women wear the marks of their subordination, their imposed inferiority with much pride! The answer is that subordination of women did not happen as a single event. Women, slaves, the untouchables and working class people were equally subjected to a social and economic system of exploitation and oppression. Gender bias is similar to the problem of racism; both are man-made evils in the society.

In the process of creating power by the male dominated society, gender is a crucial node; apart from this, economic and class power, religious authority, sexual norms, brute force, or a combination of all of these work to create a system in which the status of women has been lowered and they are made to suffer discrimination. So, what is the way out? Women world over find in a “can't win situation”; “damned if they do, and doomed if they don't”. The solution lies in gender parity or equality.

**Sr. Leena**

*Sr. Leena*

Jt. Director – IDSSS



## 8. SHGs & Cooperatives

Economically and socially deprived members of the society especially women require support and help to upkeep the household needs, education of children and medical treatment for family members. Self-help groups and cooperatives have been formed and strengthened to empower the members for money transactions and income generation activities to improve their confidence, leadership and economic independence.

### a. SHG Table

S.No	Name of Centers	Village	Panchyat	SHG Groups	Members	Total Savings
1	Dhani	27	09	45	640	3305565
2	Pipri	08	08	21	226	1453950
3	Udainagar	15	05	26	348	2246450
4	Semli	09	05	18	228	1388805
5	Chapda	06	02	44	528	7003469
6	Tillore	07	04	21	305	1858600
7	Dhar	06	02	11	149	1017400
8	Pithampur	05	02	21	252	4141800
9	Sonkatch	06	03	09	120	332900
10	Khurda	16	05	08	96	69800
11	Khategaon	05		05	60	142200
12	Tappa	07	05	11	140	402000
13	Indore Slum	50		94	1289	5312300
	Total	167		406	4381	28678239

Note: COVID-19 was a great blow to the poor communities because they lost their hold on economic stability. During this period many SHGs were dissolved and the members disappeared. Some of them withdrew the savings and used for household needs and treatment of sick members, thus the savings got dissipated; it will take more time and much effort to rebuild the lost economic vitality.

### b. Cooperatives

S.No	Name of Center	Members	Total Savings	Remark	Loans Distributed Rs.
1	Dhani	258	2425680	Registered	1705700
2	Pithampur	171	1068934	Registered	900000
3	Chapda	084	0257815	Registered 1	60293

## 9. Fr. Joy - Pfarrmpt Holsbrunn Johannesbrunn

### NFE

#### Activities

1. NFE Teachers Training conducted
2. School fees given to children
3. Stationariness and uniforms were given
4. Exposure / Picnic for children was conducted
5. Cultural Programme and important International days were organized



## Tailoring Centres

Young women of slum localities are coming forward to learn new skills of tailoring, embroidery and other art works in order to enhance their economic status. The women are anxious to learn and show enterprising spirit to take the challenge of becoming an earning member of the family. Twice in a year we register new candidates to give them appropriate training and knowledge of the trade which is an invaluable asset for their lives.

### Activities during the year

Conducted 24 Meetings of the Tailoring Teachers.

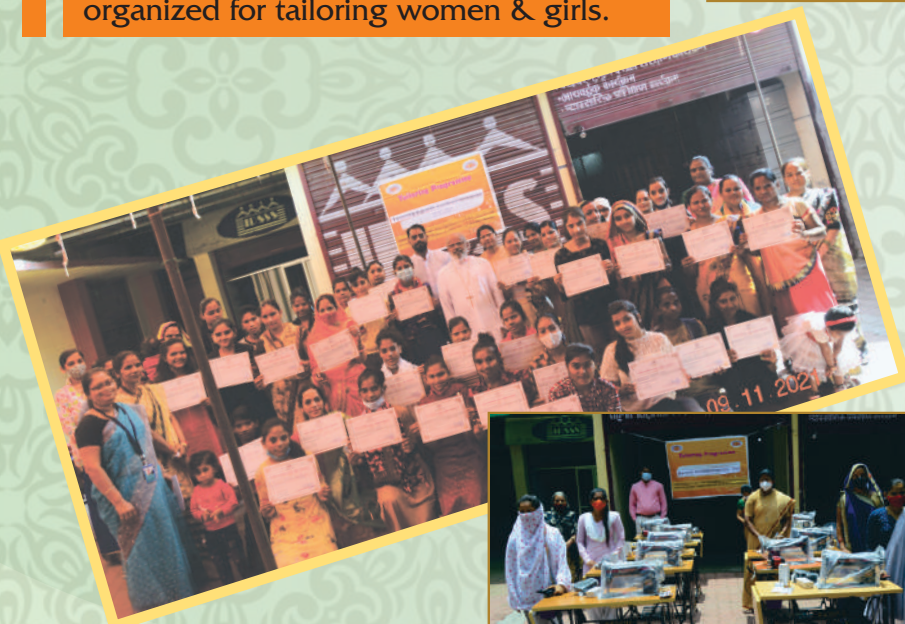
2 Sessions in a year was conducted for Tailoring Diploma Course with 38 participants in each session.

76 Tailoring Machines Distributed to the Diploma holders

Training on Fashion Designing was conducted for 35 Tailoring Unit girls.

Training on Jewellery making was organized for tailoring women & girls.

S.No	Name of Centres	No. of Participants
1	Musakhedi	30
2	BicholiKakad	20
3	Aalok Nagar	30
4	Triveni Nagar	30
5	Goma Ki Phel	25
6	Sikandrabad	20
7	Arihant Nagar	20



## 10. SENDEN Supported Activities

### a) Non-Formal Education

The purpose of Non – Formal Education is to help and enable non-school going children of poor households to give them opportunity to study and understand the basic lessons which can help them to continue with formal education in the mainstream system. The table below shows details of the programme.

#### Details of NFE Centers

S. No	Name of Center	No. of NFEs	Class KGs	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th & 12th
1	Pipri	4 Centers	00	12	19	23	19	28	12	07	04	02	00	00
2	Semli	3 Centers	00	20	08	18	13	21	17	21	08	06	09	06
3	Chapda	2 Center	00	13	08	05	07	06	06	01	00	00	00	00
4	Panigaon	4 Center	00	18	19	20	23	09	05	03	04	03	00	00
5	Pithampur	2 Center	21	06	00	00	00	03	00	00	00	00	00	00
6	Khategaon	3 Center	00	20	08	14	14	13	18	07	01	01	00	00
7	Tillore	5 Center	00	38	19	19	21	23	14	09	03	04	01	03
8	Sonkatch	1 Center	00	04	06	04	03	01	01	01	00	00	00	00
9.	Indore Slums	7Center	230 Studens											

#### Activities during this year:

- ❖ Distributed school bags in 35 NFE Centers benefitting 1050 poor and needy children.
- ❖ Distributed Sports & Games items in 36 NFE centers.
- ❖ Distributed iron boxes in 36 NFE centers to keep their learning materials as well as games items safely.
- ❖ Organized one day follow up training programme for the teachers.
- ❖ Distributed learning materials (Story & colouring books) in 35 NFE centers

#### Outcome of Activities:

- ❖ Children were happy to receive school bags to carry their books. The children were motivated towards their study, now they are regularly coming to study at their tuition centres.
- ❖ Distribution of sport items attracted the children; it raised the attendance of children to come to tuition centre regularly and take part in games.
- ❖ Training helped the teachers to give insights to guide the children and also improve the method of teaching children practically.



## b) Functional Vocational Training (FVT)

Unemployment is a major problem among youth. Even literate and trained candidates do not get suitable jobs. The consequence of unemployment is anti-social activities and crimes by the misguided youth. While giving them special skills on particular profession, they are also given opportunity to transform themselves with good behaviour, attitude, outlook and pleasing character respect for other, etc. which will help them to be good citizens.

### Table for IGPs (SENDEN)

S.No.	Trade	Location	Candidates	Status
1.	Beauty Parlours	Musakhedi	35	25 Completed and started own trade, others continue with training
		Pithampur	05	Continued
		Pipri	20	Continued
		Chapda	40	25 Stated own trade, others continue trading
2.	Tailoring	Chapda	20	10 Completed, having own trade, others continue
		Khategaon	08	Continued
		Pithampur	10	Continued
3.	Income Generation Programmes (IGPs)	Musakhedi	04	Doing petty traders by sale of garments, groceries and household articles in the localities by beneficiaries
		Udainagar	04	
		Dhani	04	
		Khurda	01	
		Pipri	01	
4.	Motor Driving	05 Candidates completed the training the training and all of them received driving licence and got employment.		



- ❖ 20 candidates completed the training and got the diploma certificates.
- ❖ 35 Motorized Sewing machines distributed to selected Candidates.
- ❖ 05 youth from Khurdacenter received four wheeler driving training from Rukamni Motors, Indore
- ❖ 20 IGPs support for petty shops to poor needy women and youth of Udainagar, Semli, Pipri & Dhani clusters.



# Sustainable Agriculture and food security

## Activities

- ❖ 06 poor farmers of Dhani, Khurda, Tillore and Udainagar have recovered their mortgaged agricultural land from money lenders.
- ❖ 06 Demonstration based trainings on preparing organic pest repellent and manure benefitted 78 formers



## 11. Model Village – Ka Stell Foundation

The purpose of initiating development of model village is to involve the target community with new vigour and enthusiasm to contribute towards social empowerment by engaging the women, men, children youth and disabled persons in village development activities. It includes creation of basic infrastructure for improving the quality of poor people's lives, giving education to the children to enter formal education system, encouraging sustainable eco-friendly agriculture and promoting renewable energy sources in the community.

### Project Location : Akhiya (Semli) Activities

- ❖ 30 sanitary toilets/bathrooms/water tank.
- ❖ 15 vermin compost units
- ❖ 2 community water storage tanks
- ❖ 5 solar street light installed
- ❖ 40 farmers were given good quality maize seeds



## 12. Child Parliament – Peter Claver Sisters

The Concept of Child Parliament is developed based on the idea of democratic governance at local level. To inculcate the concept in the minds of young school children it was decided to initiate the process of parliamentary functioning through CPs. There are 40 working CPs with a membership of 850 children. They have regular sessions and activities to help the local community and the village panchayats.

### Major Activities

- ❖ Celebrated Children's Day with 150 children at IDSSS office
- ❖ Organized public speech-debates, recitation of poems, storytelling competition between different CPs at 13 centers with 40 CP groups and 857 participants.
- ❖ Distributed T-Shirts to 40 CP group leaders and their 400 members.
- ❖ Organized 2 Exposure visits for CP Children at Pipri & Chapda with 188 CP members.
- ❖ Organized training for Formation of Diocesan Level CP group and formed Diocesan Level CP.
- ❖ Organized mid-term review meeting for all CP teachers with 35 participants.

### Outcomes

- ❖ Children's day was celebrated in order to commemorate and follow the foot print of great personalities. Children got chance to exhibit their hidden talent by participating in the programme.
- ❖ Children got chance to exhibit their hidden talents in-front of others and it helped the children to develop their leadership qualities.
- ❖ Children got unique identity by getting T-shirt, it helped the children to raise their interest towards CP activities.
- ❖ Children got chance to see the CP of other children and their activities which helped to learn from each other's experiences and achievements.
- ❖ Formation of Diocesan level CP influenced the representative members of different CPs by listening to other CP's activities. It will help the children to work collectively and solve problems by joint action.
- ❖ Teachers were reminded of CP activities like conducting meetings regularly and helping CP children to take issues which are common and solvable.



## List of Child Parliament

S.No	Name of Centres	Location of CPs	Name of CPs	No. of Members
1	Semli	Sitapuri	Mahatma Gandhi CP	25
2		Semli	Ashadeep CP	30
3		Kutkhal	Chaitanya CP	20
4	Pipri	Pipri	Sitamata CP	30
5		Borpadava	Luvkush CP	30
6		Katukiya	Chacha Nehru CP	30
7	Chapda	Gopalpura	Jhansi Ki Rani CP	22
8		Tankipura	Veer Shivaji CP	20
9	Sonkatch	Sonkatch	Vikas CP	19
10	Panigaon	Naryanpura	Mahatma Gandhi CP	25
11		Chormal	Nehru CP	24
12		Doblakho	Saraswati CP	25
13		Surajkund	Jawaharlal Nehru CP	23
14		Doglapani I	Rani LaxmiBai CP	20
15		Doglapani II	Swami Vivekanand CP	20
16	Tillore	PanchyatMohalla	Ekta CP	25
17		Block Mohalla	Lakshya CP	30
18		Gudiya	Vikas CP	20
19		Bercha	Chetna CP	30
20		Tincha	Pragati CP	20
21	Khategaon	Nimora	Sanskar CP	30
22		Malsagoda	Mahatma Gandhi CP	26
23		Biloda Tapper	Jagrukta CP	23
24	Udainagar	Shivanpani	Jagruti CP	15
25		Kakadpura	Unnati CP	15
26	Pitampur	Pitmapur	Aadarsh CP	15
27		Nootan Nagar	Roshni CP	15
28	Indore	Triveni Nagar	Little Flower CP	15
29		Musakhedi I	NaiRoshni CP	18
30		Musakhedi II	Kranti CP	15
31		BicholiKakad I	Mahatma Gandhi CP	20
32		BicholiKakad II	Muskan CP	20
33		Shiv Nagar	Rani LaxmiBai CP	15
34		Pawanpuri	Nehru CP	21
35		Niranjanpur I	Azad CP	26
36		Niranjanpur II	Bhavana CP	15
37		Goma Ki Phel I	Prerna CP	20
38		Goma Ki Phel II	Pragati CP	15
39		Abhinav Nagar	Swaraj CP	15
40		Rahul Gandhi Nagar	Lakshmi CP	15

### 13. Increasing Cohesion among Communities through Peace Building – MISSIO

Building peace and sustaining it in the human society is a continuing process in order to keep peace and tranquillity among various types of people. Those who love peace and solidarity in the society are the ones who take initiative to bring together people of different ideologies, believes and religions so that the actions and emotions of people are controlled for maintaining normal situation. We believe that peace building is a virtuous act aimed at improving community life.

#### Activities done during the period :

- ❖ Inter – religious dialogue meeting with different NGOs was conducted to discuss the situation of COVID pandemic & how different NGOs can reach to people for support.
- ❖ 12 Fellowship meetings with project staff were organized monthly basis in IDSSS hall to express solidarity among them and pray for the recovery of COVID victims.
- ❖ Provided Gifts and prizes to the poor children at Christmas season.
- ❖ Organized awareness programme on unity for drivers and domestic workers during the Christmas season.
- ❖ Organized Pastoral gathering of church leaders for prayers and blessings over community during the pandemic.
- ❖ Get together (milansamaroh) was organized during Christmas season with 300 participants for sharing the expression of joy among people.



## 14. Child Specific Health Project – KINDERMISSIONWERK

Under nourished and unhealthy children and women of wage workers and economically backward households living in 26 vulnerable slum localities of Indore were given regular health check-ups, nutrition supplies, vaccinations and education on maintaining hygiene and sanitation. General health camps were also conducted with the help of professional medical doctors to diagnose the patients and provided them referral services. Pregnant women and lactating mothers were taken care of with ANC / PNC services

### Indirect Beneficiaries

1000 Pregnant women registered

1199 Children of 0 to 1 year

1200 Children of 1 to 3 year

1096 Children of 3 to 6 year



### Details of Immunizations

Check-up of 6 Month Pregnant Women for ANC	806/902	89.35%
Booster & TT2 dose for 7 to 8 month babies	223/810	27.53%
Three tests for 8 to 9 month pregnant women	976/923	94.56%
High risk pregnant women	290/1200	3%
Hospital Deliveries	717/720	99.58%
Home based delivery	03/720	0.41%
Breastfeeding soon after delivery	678/720	94.16%
Weight taken of new born babies	718/720	99.72%
Low weight babies	35/720	4.86%
B.C.G given	710/720	98.61%
Penta I	691/788	87.69%
Penta II	738/857	86.11%
Penta III	808/920	87.82%
Measles	1089/1326	87.82%

### Other Services

- ❖ Immunization of children between 10 to 12 months.
- ❖ Vaccination of pregnant women and babies.
- ❖ Awareness programmes on communicable disease organized in slums.
- ❖ 204 patients' referred to M.Y Hospital for better treatment.
- ❖ 249 poor & needy people got benefits from the Government schemes.
- ❖ 03 infant mortalities during the period.
- ❖ Protein powder & Ration kits distributed to the most needy people.



## 15. Hospital Ministry

The Government medical college hospital known as M.Y Hospital is a large complex with more than 2000 beds dealing with every type of diseases and medical cases daily. Poor and illiterate people coming to the hospital are guided by our staff placed in the hospital, to help them to find appropriate doctor, diagnosis, medical care and other necessary services. The patients are also benefitting from various schemes under the State and Central Governments for eligible patients.

### Details of the Patients

S.No	Category	No. of Patients
1	Gyneic& Delivery cases	54
2	Accidents Cases	38
3	Opertaions	29
4	ECGs / CT Scans / MRIs	48
5	X-rays	90
6	Sonography	70
7	Blood Units arranged	77
8	General Patients treated	219
9	Serious Patients treated	29
10	Blood test	215
11	Burn Unit Cases	08
12	Cancer / T.B Cases	19
13	ENT / Eye Problem Cases	32
14	Urine White Discharge	140
15	Potency Test	04
	<b>TOTAL</b>	<b>1072</b>



## 16. Inclusive Development of Youngsters & Children with Disabilities – JVS, Varanasi

The problems of physically and mentally challenged persons are so acute that they need continuous special attention and care at all times. It is unfortunate that some people show no concern for people with disabilities, but there are many who are actively involved in uplifting and caring the PwDs. It has been a wonderful experience for us to take care of 76 challenged persons for their educational, medical, nutritional and social integration processes leading them to live happily in the community.

### Details of the Patients

S.No	Disability Category	Male	Female	Total
1	Physically Challenged (Problem with movement)	12	06	18
2	Cerebral Palsey (C.P) & Mental Retardation (M.R) (Neurological Problem)	06	12	18
3	Multiple Disabilities (Intellactual Behaviour Problem)	03	09	12
4	Deaf, Dumb & Blind (Problem of Hearing, Vision & Speech)	04	04	08
	<b>TOTAL</b>	<b>25</b>	<b>31</b>	<b>56</b>

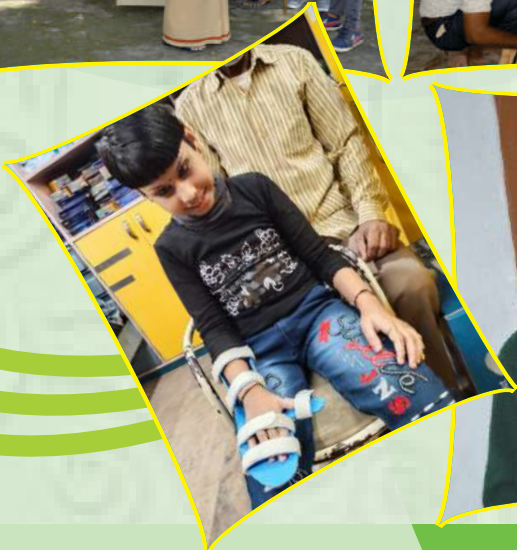
### Activities

- ❖ 9 day training programme by Jan VikasSamiti for all MP Partners at PernaSadan, Indore.
- ❖ External Visit by Francis Sir from Jan VikasSamiti at IDSSS.
- ❖ Organized camp to distribute Mediciene& Protein Powder to 38 SLF children of Indore.
- ❖ Celebrated International day of Persons with Disabilities on 3rd December 2021 with 63 SLF children of Indore.
- ❖ Organized camp for identification of PWDs for surgery intervention by Dr.Prmod Neema from Unique Hospital, Indore.
- ❖ 2 Physiotherapy Camps organized for SLF Children at Indore & Udainagar benefitting 118 children.
- ❖ Prepared nutritious protein powder for the SLF children and distributed to them.
- ❖ Provided mobility and assistive devices to 6 SLF children.

### Other Activity

Organized Ring the Bell Campaign in 5 Centers with 473 participants on promoting quality and inclusive education for children. The main focus of the campaign was awareness on Inclusive Education of PwDs. The participants were motivated for clapping their hands, clattering the plates and shouting slogans to bring awareness among the people on the issues of differently abled persons.







## 17. BADLAV – Caritas Spain

Badlav intervention is operational in 15 villages around Pipri, Semli and Udainagar centers where tribal farmers are the beneficiaries. The purpose of the project is to strengthen 854 small and marginal tribal households by intervening watershed activities, climate resilient agriculture practices, securing nutrition and health and locally appropriate Income generation support to improve the quality of their life for addressing critical issues of livelihood problems. Importance is given to supplement nutritional diet for women, children and men to improve their health status and stamina.

### Activities:

1. 42 watershed committee meetings with 150 members.
2. 7 small farm ponds have been dug up.
3. 1 earthen check dam constructed.
4. 8 farmers constructed stone bunding along the field boundary.
5. 1 specific health camp at Semli center for anaemic women & malnourished children.



## 18. Telecare – Swasti

Under the CSR scheme of State Bank of India through the intervention of Swasti, Bangalore, IDSSS was supported to undertake Telecare services to the community in 55 slum localities. The objective of the intervention was to provide online services to people affected by COVID – 19 pandemic which caused immense agony to the people in the sphere of health, economic, social, mental and psychological realms. Consultancy, guidance and motivation were given to the clients.

### Operational Area

40 Slums with 11080 families and 60000 members in Musakhedi Cluster

15 Slums with 9134 families and 51000 members in Malwa Mill Cluster

### Details of Calls, Contact and Counselling

Health related calls	5054
Counselling related calls	362
Government scheme related calls	752
<b>Total clients benefitted</b>	<b>100063</b>

### Other related activities

Core team meetings 16; Health team meetings 20; CC team meetings 30; house visits 142. Two programmes on screening of Non Communicable Disease with 7000 participants (5432 for BP, 5013 for Sugar, 3653 for HB). During the period, corona positivity test was conducted on 375 persons out of which 30 cases were positive, they were advised to isolate, take precautions and necessary medicines.



## 19. Assisting Tribal Households in 20 Villages – Diocese of Rotthenberg

The project is being implemented in 20 tribal villages of Dhani&Tappa centers covering almost 1050 poor households. The main focus of the intervention is to improve the economic status of the households through improved agriculture, income generation activities, organic cultivation, skill training of farmers, and health care of women and children with provision of nutritious diet. The beneficiaries are poor marginal farmers depending on rain fed agriculture.

### Activities

- ❖ Organized project launching meeting at Tappa & Dhani Center with 123 participants.
- ❖ Conducted 2 demonstration based trainings on organic agriculture with 134 participants.
- ❖ Distributed vegetable seeds to 100 farmers to promote the nutritional garden.
- ❖ Organized 4 trainings & demonstrated making of protein powder for women in 4 villages of Tappa&Dhani Centers.
- ❖ 185 farmers done the seed testing.
- ❖ 45 farmers prepared and used vermin compost manure in their land.
- ❖ Organized training for 123 participants on preparing organic D.A.P and showed the use of this to farmers
- ❖ Training given to 14 farmers on preparation of VistraKhad (compost manure prepared with agricultural waste) & the advantage of using it.

### Result of Activities

- ❖ Through project launching meeting beneficiaries became aware about project activities and objective.
- ❖ Farmers learnt to prepare organic tonic and manure to use in their crops.
- ❖ Beneficiaries received vegetable seeds from project and planted in their home plots to have vegetables for their daily use.
- ❖ Pregnant women and lactating mothers as well adolescent's girls learnt to make protein powder with local resources available, it helped them to improve their health status after using it in their diet.
- ❖ Farmers protected their land and its fertility, also saved money which they used to spend for buying chemical fertilizers.





## 20. MANOS UNIDAS

### a) Livelihood Support for Tribal Communities

The aim of the project was to reduce the intensity of poverty in 20 villages of 1000 direct beneficiaries in 2 years by increasing their annual income for food security, addressing the issues of livelihood through sustainable agriculture, watershed management, income generation initiatives, nutritional intake, cooperative formation and bridging the resources of government.

#### Activities

- ❖ 3 Farmers constructed stone bunds along their fields.
- ❖ 3 demonstration based trainings on making organic pest repellents.
- ❖ 2 specific health camps organized in 2 villages.
- ❖ 20 women supported for IGP petty shops.
- ❖ 4 new Self-Help Groups were formed with 46 members.



### b) Strengthening of Pragati Cooperative Society

The objective was to make the cooperative society a successful enterprise for women through capacity building of 120 functionaries for professional management and financial transactions by the second year. The society is functioning well with the hard work of women members who are seriously involved in the functioning of the society to make it stronger and sustainable for fulfilling the needs of member households.

Major Activities during the period were: One awareness programme at Vishwas Nagar attended by 30 members presided over by the Director. There was one health camp at Jainagar attended by 70 patients, it was conducted by Dr. Bodh. One General Body meeting was held at Jainagar with participation of 50 members. There were two trainings on Product Marketing organized at Indore & Jainagar attended by 120 participants. 2 skill trainings were organized for 120 candidates at the Housing colony. Two exposure programmes were held at Jan Vikas Samiti & Khandwa Diocese for 90 participants to study systems of cooperative functioning. There were 6 meetings of the managing committee during the period to discuss various issues related to the management of the cooperative, attended by 11 committee members.



## 21. Networking & Linkages

It is an important function of an organization. Individual and social contact is made through communication to express solidarity and fellowship between groups and people to accomplish the goal and objectives of the organization. Linkage with other local NGOs, institutions, professionals and resource agencies to access inputs and support for various community development programmes is necessary to leverage goodwill and acceptance.

Our relation with Caritas India, Manos Unidas, Jan VikasSamiti, SENDEN, Diocese of Rottenberg, Caritas Spain, KaStell Foundation, Sawsti, Fr. Joy, Catholic Diocese of Indore needs special mention as they have been supporting us generously to accomplish different people centred development programmes.



# BALANCE SHEET

**INDORE DIOCESE SOCIAL SERVICE SOCIETY  
CONSOLIDATED (FC AND LOCAL) BALANCE SHEET AS AT 31.3.2022**

LIABILITIES	AMOUNT(Rs)	AMOUNT(Rs)	ASSETS	AMOUNT(Rs)	AMOUNT(Rs)
<b>PROPERTY FUND (Contra):</b>			<b>FIXED ASSETS:</b>		
Opening Balance:	6886295.70		Opening Balance:	6886295.70	
Add: Additions during the year	34527.00		Add: Additions during the year	34527.00	
Less: Depreciation:	(804202.00)	6116620.69	Less: Depreciation:	(804202.00)	6116620.69
<b>GENERAL FUND (LC):</b>			<b>INVESTMENTS:</b>		
Opening Balance:	6139304.63		FD with Bank (LC)	5339178.00	
Add : Surplus for the year	201211.30	6340515.93	FD with Bank (FC)	2490241.00	7829419.00
<b>EARMARKED FUND (FC):</b>			<b>DEPOSITS:</b>		
(As per Schedule Enclosed)			TDS Receivable (FY 2020-21)	53061.00	
Opening Balance:	13030709.61		TDS Receivable (FY 2021-22)	38980.00	
Add: Receipts during the period	17328860.31		Telephone Deposit	2000.00	94041.00
Sub-Total :	30359569.92		<b>CURRENT ASSETS:</b>		
Less: Expenses during the period	14297461.20		Loans & Advance	31437.00	31437.00
Closing Balance 31.03.2022	16062108.72	16062108.72	<b>BANK BALANCES:</b>		
<b>CURRENT LIABILITIES: (FC)</b>			Cash In Hand	2800.00	
<b>CURRENT LIABILITIES: (LC)</b>			Cash In Hand FC	54267.00	
			Federal Bank FC Account	13441967.41	
			Federal Bank FC (Badlav)	68787.00	
			SBI New Delhi	6939.31	
			SBI Account (LC)	534080.34	
			Federal Bank SB Account 63540	343979.59	14452820.65
<b>TOTAL</b>		<b>28524338.34</b>	<b>TOTAL</b>		<b>28524338.34</b>

As per our report of even date annexed.  
For V.R.Subramanian & Co.  
Chartered Accountants



UDIN: 22023226AQBTNS9024

Place : Indore.

Date : 10/08/2022

*(Signature)*  
(CA Rama Subramanian)  
Partner.  
(Mem: 023226 / FRN: 007786C)

# BALANCE SHEET

## INDORE DIOCESE SOCIAL SERVICE SOCIETY, INDORE. CONSOLIDATED (FC AND LOCAL) INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.3.2022.

EXPENDITURE	AMOUNT(Rs)	AMOUNT(Rs)	INCOME	AMOUNT(Rs)	AMOUNT(Rs)
<b>ADMINISTRATIVE EXPENSES:</b>			<b>CONTRIBUTION RECEIVED:</b>		
Audit Fees	41300.00		For COVID-19 Contribution	73845.00	
Bank Charges	725.70		For Health Camp	27559.00	
Electricity Expenses	105.00		For Paper Bag	250.00	
ESIC Expenses	45496.00		For Sanitary pad	58930.00	
Interest on TDS	30.00		For Sewing Machine	167000.00	
<b>LEGAL AND PROFESSIONAL CHARGES</b>	101368.00		For Training Given	8905.00	
<b>OFFICE EXPENSES</b>	50113.00		For Women's Days Celebration	7760.00	
Postage & Telephone Expenses	17778.00		From Agriculture Senden	10470.00	
Provident Fund	528252.00		From ANC CAMP Contribution	28960.00	
Repair & Maintenance	25170.00		From Badlav Local	2000.00	
Salary Paid To IDSSS Staff	357754.00		From FVT	7500.00	
Staff Welfare Expenses	1040.00		From Indore Diocese	922132.00	
Stationery & Telephone	1252.00		From Jhabua Student Education	250000.00	
Vehicle Insurance	3837.00		From JSI John Pvt Ltd.	30040.00	
Vehicle Running & Maintenance	4340.00	1178560.70	From Model Village Work	20568.00	
			From NEF Contribution	44700.00	
<b>IDSSS Programme Expenses :</b>			From Others	145174.00	
Animator Meeting Expenses	200.00		From PLDP Activity	4630.00	
Badlav Project Expenses	2190.00		From Rittenburg Project LC	5000.00	
Contribution Made	7750.00		From Sale of old Vehicle	140000.00	
Contribution Made to MPSSS	5000.00		From SHG Contribution	167400.00	
COVID-19 Expenses	33420.00		From SHG Registrar	8075.00	
Help to Poor & Needy	200.00		From SLF Activity	29761.00	
Hospital Ministry	1375.00		From Tailoring Units	245290.00	2405949.00
IEC Printing	40733.00				
Jhabua Student Education Support	170144.00		<b>INTEREST RECEIVED FROM:</b>		
Kinder Health Activity Expenses	1450.00		Interest from FD	299580.00	
Lanten Contribution to Caritas India	45000.00		Interest from Income Tax Refund	6113.00	
Medical Support	84018.00		Interest from Bank SB Account	16786.00	322479.00
MU Local Expenses	15828.00				
PLDP Activity	1650.00		<b>Hunger &amp; Disease Program Income :</b>		
Salary Paid	838575.00		Contribution Recd for Hunger & Disease	74945.00	74945.00
Staff Insurance	2933.00				
Telephone Expenses	2000.00		<b>Telecare Project Income :</b>		
Training Programme	27776.00		Contribution Received From SWASTI	5047650.00	5047650.00
Travel Expenses	27995.00				
Womens Day Expenses	16222.00	1324459.00			
<b>Balance c/d</b>		<b>2503019.70</b>	<b>Balance c/d</b>		<b>7851023.00</b>



# BALANCE SHEET

INDORE DIOCESE SOCIAL SERVICE SOCIETY, INDORE.				
CONSOLIDATED (FC AND LOCAL) INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.3.2020. ( CONTD.)				
EXPENDITURE	AMOUNT(Rs)	AMOUNT(Rs)	INCOME	AMOUNT(Rs)
Balance b/d		2503019.70	Balance b/d	7851023.00
Telecare Project Expenses :			Sanjivani Project Income :	
Telecare Equipments	16332.00		Contribution Received From Caritas India	403000.00
Telecare Personnel	1211677.00			
Telecare Program	3864569.00	5092578.00		
JSI Bag Expenses	29284.00	29284.00		
Sanjivani Project Expenses :				
Audit Fees (Sanjivani)	5000.00			
Community Educators Salary	168000.00			
Outreach Worker Salary	168000.00			
Part Time Accountant Salary	40000.00			
TA of Community Educator Travel	11643.00			
TA of Outreach Worker Travel	8760.00	393403.00		
Non Rucrring Expenses :				
Addition to CCTV Camera	34527.00	34527.00		
Expenses from FC:		14297461.20	Receipts from FC:	17328860.31
Surplus / Deficit:				
Surplus from FC Account	3031399.11			
Surplus from Local Account	201211.30	3232610.41		
<b>TOTAL</b>		<b>25582883.31</b>	<b>TOTAL</b>	<b>25582883.31</b>

As per our report of even date annexed.  
For V.R.Subramanian & Co.  
Chartered Accountants

  
 (CA Rama Subramanian)  
 Partner.  
 (Mem: 023226 / FRN: 007786C)



NOTES ON ACCOUNTS FORM PART OF THE FINANCIAL STATEMENTS

UDIN: 22023226AQBTNS9024

Place : Indore.

Date : 10/08/2022



# PHOTO GALLERY



जैविक पद्धति से खेती के लिए दिया प्रशिक्षण

उदयनगर | किसानों की आर्थिक स्थिति सुधारने के लिए क्षेत्र के किसानों को जैविक खेती के लिए प्रेरित कर प्रशिक्षण दिया जा रहा है। इसके तहत शनिवार को पीपरी सेवा आश्रम पर इन्दौर डायोसिस सोशल सर्विस सोसायटी द्वारा संचालित परियोजना (बदलाव) द्वारा ग्राम निचलापुरा में जैविक खेती के बारे में प्रशिक्षण दिया। इसमें क्षेत्र के किसानों को नरेंद्र तांबे द्वारा जैविक खाद, वर्मिकल कम्पोस्ट, अमृत पान, पंच परती घोल, डी-कम्पोस्ट व अन्य जैविक तरीके से खाद व दवाइयों के निर्माण छिड़काव, उपयोग के



उदयनगर, किसानों को जैविक खेती करने के लिए प्रेरित करते सदस्य।

बारे में प्रशिक्षण दिया। इसमें इंदौर से आए प्रोजेक्टर कोआर्डिनेटर जयदीप चौहान, सेवा आश्रम प्रभारी फादर सिरिल कटिनो, कार्यकर्ता राधेश्याम मोर्य, सेवकराम बछानिया आदि उपस्थित थे।

महिला दिवस पर स्वयं सहायता समूह द्वारा कार्यक्रम आयोजित

पोथमपुर। औद्योगिक नगर पिथमपुर में अंतर्राष्ट्रीय महिला दिवस के उपलक्ष में स्वयं सहायता समूह सेंटर पोथमपुर को ओर से अंतर्राष्ट्रीय महिला दिवस 7 मार्च को सुबह 10-30 बजे एक रैली निकालकर सेंट फ्रांसिस स्कूल परिसर में महिला दिवस मनाया। कार्यक्रम के दिवस कार्यक्रम में मुख्य अतिथि प्रभा कि कार्यक्रम में मुख्य गौतम, महिला बालमकुंद सिंह गौतम, महिला कांग्रेस का प्रदेश सचिव कविता प्रदीप द्विवेदी पोथमपुर पुलिस उपनिरीक्षक हिना जोशी चर्च



मनीषा लाल शर्मा, पत्रकार के सी शर्मा, फादर जोसाफ टीवी सेंटर इंचार्ज अतिथि के रूप में उपस्थित थे। कार्यक्रम में महिलाओं द्वारा पारंपरिक लोकगीत पर नृत्य गरबा व ह आंगनवाड़ी संबंधित नाटक प्रस्तुत किया गया। इस अवसर पर मुख्य अतिथियों द्वारा अपने द्वायोन में महिला सशक्तिकरण एवं संभाल रही।

महिलाओं को आत्मनिर्भर बनने के बारे में बताया गया। श्रीमती द्विवेदी ने संबोधित करते हुए कहा कि हर क्षेत्र में महिलाएं डॉक्टर, टीचर, पुलिस ऑफिसर मिलिट्री सहित आज सभी क्षेत्रों में जिम्मेदारी को बखूबी निभा रही हैं। देश के सर्वोच्च पद संभाल रही हैं। प्रधानमंत्री, भी बन चुकी हैं। प्रधानमंत्री, मुख्यमंत्री, एवं कई मंत्रियों के पद पर भी विराजमान हैं। पुलिस उपनिरीक्षक हिना जोशी ने कहा अगर बैंक में पति मैनेजर हो तो घर में कैशियर है महिलाएं घर का मैनेजमेंट का काम महिला ही संभाल रही।

खानपुरा के लोगों ने कहा हमें दो पट्टे

परिक्रा न्यूज नेटवर्क

धार, मंगलवार को हुई जनसुनवाई में खानपुरा के लोग पहुंचे। इन लोगों ने बताया कि उन्हें पट्टे दिए जाए, जिससे ये लोग अपने घर में रह सकें कलेक्टर अतीकत बनोट ने मंगलवार को जिला पंचायत सभाकक्ष में सुनवाई की जनसुनवाई में 150 आवेदन प्राप्त हुए। धार के लक्ष्मण प्रसन्न दिनेश ने आवेदन दिया कि मेरे परिवार की आर्थिक स्थिति बहुत दयनीय है। मुझे लक्ष्मण वीरारी के इलाज के लिए आर्थिक सहायता प्रार्थना कराई जाए। कलेक्टर बनोट ने रेट्रोलूस सोसायटी से उन्हें 2 हजार रुपये का चेक तत्काल प्रदान किया किसी तरहसौल के ग्राम टांडा



पट्टे की मांग को लेकर पहुंचे लोग।

अनिश्चितता किए जाने की शिकायत की। कलेक्टर बनोट ने मुख्य कार्यपालन अधिकारी जिला पंचायत को इस प्रकरण में तत्काल जांच कराने के निर्देश दिए। ग्राम गुणावद के ग्रामीणों ने कीचड़ की समस्या बताई। मनाबर जनपद पंचायत क्षेत्र की ग्राम पंचायत ककड़ी की बात कही। अनुविभागीय

कल्याणी और भूमिहीन महिलाओं को वितरित की बकरियां



उदयनगर, कल्याणी और भूमिहीन महिलाओं को बकरियां वितरित करते हुए।

उदयनगर | कल्याणी एवं भूमिहीन महिलाओं को परिवार के पालन-पोषण करने व आत्मनिर्भर बनने के लिए सेवा आश्रम पीपरी पर इंदौर संश्लेष सर्विस सोसायटी द्वारा संचालित परियोजना बदलाव प्रोजेक्ट के तहत संस्था के डायरेक्टर फादर मुकेश व संस्था के सदस्यों ने पीपरी सहित आसपास के गांवों का सर्वे कर इस प्रकार की महिलाओं को तलाश किया। इस पर पांच गांवों में 10 विधवा व भूमिहीन महिलाएं मिली। प्रत्येक महिलाओं को दो-दो बकरी पालन करने के लिए सेवा आश्रम पीपरी पर वितरित की। सेवा आश्रम प्रभारी फादर सिरिल कुटीनो, प्रोजेक्ट कोआर्डिनेटर जयदीप चौहान, मईकलज, कार्यकर्ता राधेश्याम मोर्य, सेवकराम बछानिया सहित महिलाएं उपस्थित थीं।

कल्याणी और भूमिहीन महिलाओं को वितरित की बकरियां



उदयनगर, कल्याणी और भूमिहीन महिलाओं को बकरियां वितरित करते हुए।

उदयनगर | कल्याणी एवं भूमिहीन महिलाओं को परिवार के पालन-पोषण करने व आत्मनिर्भर बनाने के लिए सेवा आश्रम पीपरी पर इंदौर सोशल सर्विस सोसायटी द्वारा संचालित परियोजना बदलाव प्रोजेक्ट के तहत संस्था के डायरेक्टर फादर मुकेश व संस्था के सदस्यों ने पीपरी सहित आसपास के गांवों का सर्वे कर इस प्रकार की महिलाओं को तलाश किया। इस पर पांच गांवों से 10 विधवा व भूमिहीन महिलाएं मिली। प्रत्येक महिलाओं को दो-दो बकरी पालन करने के लिए सेवा आश्रम पीपरी पर वितरित की। सेवा आश्रम प्रभारी फादर सिरिल कुटीनो, प्रोजेक्ट कोआर्डिनेटर जयदीप चौहान, मईकलज, कार्यकर्ता राधेश्याम मोर्य, सेवकराम बछानिया सहित महिलाएं उपस्थित थीं।

खेती को बढ़ावा देने किसानों को सिखाया जैविक खाद बनाना



उदयनगर, किसानों को जैविक खाद बनाना सिखाते हुए।

उदयनगर | किसानों की आर्थिक स्थिति सुधारने एवं क्षेत्र में जैविक खेती को बढ़ावा देने के उद्देश्य से शांति सदन मिर्जापुर के सहयोग से गांव सिखनपाणी में इंदौर डायोसिस सोशल सर्विस सोसायटी द्वारा संचालित परियोजना बदलाव द्वारा किसानों को जैविक खेती के बारे में बताया गया। साथ ही नरेंद्र तांबे ने किसानों को प्रशिक्षण भी दिया। इंदौर से आए आर्होडोपससससस के डायरेक्टर फादर मुकेश, जयदीप चौहान, सिस्टर अल्पमोसा, कार्यकर्ता विजय लहरिया, रोतानसिंह जामले, सेवकराम बछानिया सहित क्षेत्र के किसान मौजूद थे।

दैनिक भास्कर

### देवनालिया में किसानों को दिया जैविक खेती के बारे में प्रशिक्षण

उदयनगर, देवनालिया में प्रशिक्षण में शामिल महिला-पुरुष किसान।

उदयनगर | पास के गांव देवनालिया में किसानों को जैविक खेती के बारे में प्रशिक्षण दिया गया। इंदौर डायोसिस सोशल सर्विस सोसायटी द्वारा संचालित परियोजना बदलाव के माध्यम से कृषि वैज्ञानिक नरेंद्र तांबे ने अमृत पानी, पंच परती घोल के बारे में, डी कम्पोस्ट, वर्मी कम्पोस्ट सहित अन्य जैविक तरीके से जैविक खेती के बारे में प्रशिक्षण दिया। इसमें इंदौर से आए प्रोजेक्टर कोआर्डिनेटर जयदीप चौहान, सेवा आश्रम प्रभारी फादर सिरिल कटिनो, कार्यकर्ता राधेश्याम मोर्य, सेवकराम बछानिया आदि उपस्थित थे।

### पीतमपुर में महिला दिवस मनाया गया प्रभा गौतम ने विचार रखे

पीथपुर, संवाददाता।

अंतर्राष्ट्रीय महिला दिवस के उपलक्ष में स्वयं सहायता समूह सेंटर पीथमपुर को ओर से अंतर्राष्ट्रीय महिला दिवस 7 मार्च को सुबह 10:30 बजे रैली निकालकर सेंट फ्रांसिस स्कूल परिसर में महिला दिवस मनाया। कार्यक्रम के संयोजक डॉ हेमंत होरोले ने बताया इसमें मुख्य अतिथि प्रभा बालमकुंद सिंह गौतम, महिला कांग्रेस की प्रदेश सचिव कविता प्रदीप द्विवेदी पोथमपुर पुलिस उपनिरीक्षक हिना जोशी, चर्चद मनीषा लाल शर्मा, पत्रकार के

का बोझ पड़, तो अटी रिकवा, टुक और ट्रेन हवाई जहाज भी चलाने लगी। अर्ध को कंधा देखकर शमशान तक जाने लगी हैं। हर क्षेत्र में डॉक्टर, टीचर, पुलिस ऑफिसर मिलिट्री आज सभी क्षेत्रों में जिम्मेदारी को बखूबी निभा रही हैं।

◀◀ We cannot solve our present day problems with the same level of thinking that created them... ▶▶

- A. Einstein



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